

WESTERN PRESBYTERIAN CHURCH & SOCIETY
PALMYRA, NY
2013 ANNUAL REPORT

Following God's Light...Sowing, Growing and Celebrating!



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Celebrating What Is Right with WPC

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*Western Presbyterian Church is Building Faith, Family & Fellowship.
We are Christ-centered, Nurturing, Caring, Welcoming, and Generous.
Western Presbyterian Church nurtures spiritual growth, joyful fellowship,
meaningful community and global involvement;
worshipping and serving God with energy, intelligence, imagination and love.*

Christian Education Annual Report 2013

At WPC, Christian Education is sowing, growing and celebrating.

At WPC we Build Faith, Family and Fellowship.

This fall we have been averaging 17 children (20 are registered) and 12 adults in Sunday School. That's a lot of sowing and growing. Teachers during 2013 included Kelly Babcock, Jody Pruitt, Annie Pinkney, Irene Fadden, Aby Teeter, Connor Malboeuf, James McFarlane, Paul Powell, Doris Coffman, Peter Fadden, Vicki Powell, Carol Sloan, and Chris Mitchell. Rev. Nancy led a well attended Corinthians' Bible Study during the spring and fall of 2013.

About 33 children attended Vacation Bible School each of the 4 days it was held in July. Children learned about Standing Strong as God worked with people of the Bible. Kids loved the songs, crafts, stories, games and snacks. Kids celebrated VBS during Sunday worship at both WPC and Palmyra Reformed Church.

Two seniors graduated in June, 2013. The CE committee made blankets for both Kari Chapman and Connor Malboeuf and sent homemade cookies along with the blankets to college this fall.

We have 13 women faithfully serving in the toddler room during worship plus we have two youth who have been serving each month. Our youngest members get a chance to stay through children's time and then play together with a loving and caring adult.

Children and youth led the worship for Pentecost and Joy Sunday in Advent. Through CE working with Worship Committee, children are now serving as candle lighters and greeters. CE worked with Worship to plan and execute Joy Sunday Worship, "Los Posadas." Four Second -graders received Bibles this year. One way to Celebrate is in worship.

Canal Town Nursery School is growing again. This is our first year with Universal Pre-K having 7 students in this class. There are also twenty three -year olds in two classes. All of these students hope to be part of UPK in the fall of 2014. The Property Committee completed changes made for handicapped access for the staircase and upstairs bathroom. Although no children currently use the stair lift, it is available for CTNS and the WPC congregation.

The CE committee includes: Lynette LaBerge, Lou Callerame, Courtney Marr, Jody Pruitt, and Irene Fadden. With Rev. Nancy, the committee seeks ways that allow children to feel welcome and encouraged to learn more about God's plan at WPC.

Submitted by Irene Fadden

Canal Town Nursery School (CTNS) Annual Report 2013

Staff: Kate Pentland, Director with Teachers and Aides: Joan Durfey, Heather Edlund, Cindy Mulla, Lisa Perry, Denitha Pruitt, Jody Pruitt, Kelly Williamson,

Board of Directors- Phil Opdycke Chairman, Sara Bush Vice Chairman, Marlene Howert, Treasurer, Irene Fadden, Bill Hockey, Heather Edlund, Rick Davis, Betsy Goodwin, Andy and Carol Sloan.

The Canal Town Nursery School entered its forty first year with a new direction. Because of the stellar work by the Western Presbyterian Church Session Property Committee, a new chair lift and handicap accessible bathroom was put in place. With these updates, CTNS was able to offer Universal Pre-Kindergarten (UPK).

We were approved because of these improvements and we had asked for, and filled our eight slots. The real improvement came with the numbers of students in the three year old program. We went from six students last year to twenty-two students this year. It is hoped many will be able to come back as UPK students in the fall.

We also have had an active Mom and Tot program for the 18 month to 3 yr olds. We have also a Mommy and Me signing program offered once a week.

Pending programs: the ever successful pasta dinner and silent auction, the Easter Bunny breakfast, and the Scholastic Book fair. As usual, the school had a very active visitation program. The children went to the Primary school, Mark's Pizza, the Post Office and the Library in Palmyra. They traveled to Chase Farms and to Canandaigua for a Rochester Philharmonic Society performance that was marvelously age relevant.

The Board of Directors would like to thank the Christian Education committee, the Property Committee, and the Session of Western Presbyterian Church and members for all of their generous support.

Respectfully Submitted,
Philip R. Opdycke, Chairperson

Deacons' Committee Annual Report 2013

The 2013 Deacons Committee consisted of Barbara Bucknam, Eugene Bucknam, Clara Mae Callward, Terry Goodwin, Esther Hargrave, Dot Manske, Sandra McMenamain, Linda Pulcini, Kathy Smith, Nancy Talma and Mary Wordingham.

We strived to serve the needs of the congregation this year through the following activities. The areas of service remain pretty much the same but the need continues to grow as our population ages and illnesses develop. However, we are blessed with a caring congregation and we love to celebrate answered prayers and successes.

PRAYER MINISTRY - Prayers are offered daily by our Pastor and Deacons. Prayer requests are listed each week in the Sunday bulletin and others are prayed for confidentially. Our list is long and includes not only members of our own church family but others as well. We often hear how much our daily prayers are appreciated.

VISITS - We regularly visit with those unable to get to church and those recovering from illness or surgery. We sometimes have flowers from the worship service to cheer them, especially the poinsettias at Christmas and lilies at Easter. We recently changed our church recording system from tapes to CD's, which should give a better quality copy of the Sunday service, funeral or special event for those who would like them.

CARDS - We also have a card ministry, sending birthday and anniversary greetings each month to congregation members as well as get well, sympathy, etc., as appropriate. At each meeting, we write notes including a bible verse to our "special care" people. This is in addition to personal cards that committee members send throughout the month.

COMMUNION - Our committee is responsible for setting up communion each month and we really appreciate the dedication of Barb and Gene Bucknam in seeing that this is done and that supplies are ordered and kept on hand.

SPECIAL ACTIVITIES - At Christmas each year, we try to give something special to our shut-ins and others. This year, we put together Christmas gift bags with a snow globe, assorted candy and other little items. These were accompanied by beautiful Christmas cards made by the Sunday School children. These are always a hit with the recipients.

Terry Goodwin continues to work on making our Deacons bulletin board more interesting and informative.

DETAILS - A breakdown of our committee activities including the communion count for each month is included as part of this report as well as the treasurer's report.

Respectfully submitted,
Sandra McMenamain, Chairperson

Deacons' Committee Activities Report 2013

	COMMUNION	VISITS	CARDS	NOTES	TAPES	BULLETINS
JAN	106	33	38	24	4	4
FEB	89	30	58	18	4	4
MAR 3/10	102	30	37	18	5	5
3/28	78					
3/31	199					
APR	106	39	32	18	4	9
MAY	106	63	42	19	4	10
JUNE	84	33	36	20	8	9
JULY	79	62	61	20	10	21
AUG	96			20		
SEPT	89	23	48	20	--	7
OCT	90	16	44	24	--	3
NOV	89	32	39	18	--	4
DEC 12/8	96	49	27	16	--	10
12/24	150					
	—	—	—	—	—	—
TOTAL	1,559	410	462	235	39	86

Deacons Committee

Treasurer's Report 2013

Balance on Hand January 1, 2013	\$ 358.86
Deposits for Year	<u>925.47</u>
Total	\$1,284.33

Disbursements \$906.84

Cards, Monthly Notes, Tape (now CDs) Program, Bread, Grape Juice, Postage, Gifts, Communion Glasses and "These Days"

Balance on Hand January 1, 2013	\$377.49
Checkbook Balance	\$377.49

**Respectfully Submitted,
Barbara Bucknam, Treasurer**

Fellowship Committee Annual Report 2013

“Western Presbyterian Church: Following God’s Light....Sowing, Growing, and Celebrating!”

This is exactly what the Fellowship Committee was trying to accomplish last year, to find activities that would be of similar interest for our congregation.

Some Highlights of 2013

On January 6th we celebrated Epiphany and Barb’s retirement by having a lasagna dinner. What a nice celebration!

In February, we celebrated Sweets and Treats with a Valentine’s Day theme. Everyone loved the sweets and this was reflected in the large turnout.

In March, we handed out jelly beans and the Jelly Bean Prayer to everyone at the Easter service.

In April, Fellowship had a Bingo Night. We served popcorn and beverages during the game. We finished off the evening by having brownie and ice cream sundaes.

In June, we hosted a Carnival Church Picnic. Every committee on session made a game for the children. We set the games up in the side yard. The event was well received by children and adults.

Let’s play ball! On Saturday, August 3rd we attended a Red Wings game. It was a 13 inning game of fun and fellowship which ended with an impressive display of fireworks!

Fellowship hosted a coffee hour in September. We walked around and talked to the congregation to find out what they would like us to do for the rest of the year and 2014.

Western Horizon Sunday was celebrated on October 13th. There was a pot luck luncheon in honor of all of the 50 plus members.

In November we had a card night. What a great turnout! We had 4 tables of euchre. The hors d’ oeuvres were fantastic.

We hope those who attended our activities enjoyed themselves.

It was gratifying for the committee to see our fellow members sharing time together. Through these social activities, we forge stronger bonds with each other and with the Western Presbyterian Church.

We will keep you posted on future events. Don’t miss out, come and join the fun!

Respectively submitted,

Deborah Trombino and Valerie Gendron Co-Chairs

Finance Committee Year-End Report - 2013

Clearly the life and work of our church would be measurably different than it is today without the faithful financial support of our members; and in 2013 member contributions were the cornerstone of a strong financial year and therefore a strong program. For the first time in many years, our operations balance (net receipts - net expenses) remained positive throughout the year and finished the year with a positive balance of \$12,446. We can take pride in that!

Also, as shown in the Endowment Balances report prepared by Eric Chapman, Treasurer, our endowments have grown 6.5% in 2013 and, in addition, have also generated over \$76,000 of income; about half of which is used for day-to-day operations of the church and half of which is reserved for improvements to the church's physical plant. All together this represents a total gain of over 10% for 2013 from our endowments. Recognizing the importance of bequests to the mission of the church, one of the finance committee's initiatives for 2013 was to develop a brochure highlighting the importance of bequest giving. The brochure, developed by Patti Griffin, was approved as to content by the Session in November.

In addition to tending to the day-to-day financial dealings of the church and the endowment brochure mentioned above, other important work performed by the Finance Committee included:

1. Planning the financial impact of taking on our new UPK program including funding for handicapped accessibility of our building.
2. Implementing a bi-weekly and post-performance payroll system for our staff.
3. Performing a formal financial review by an independent outside CPA.
4. Continued assimilation of the annual giving campaign efforts from the ex-Stewardship Committee. This year the 2014 pledge campaign was initiated earlier than prior years.
5. Construction of a balanced budget for 2014 although at the writing of this report, the level of pledging remains a risk to the budget.
6. Investigating the bank fees and administration of auto-withdrawal and polling the congregation regarding preference for or against pledge "auto-pay" (for which there is limited support).
7. Review of the 2014 Presbytery of Geneva budget for information purposes only.

Our church family has been the beneficiary of the dedicated and faithful service of several Finance Committee members who have been more than generous with their intellect, experience, and oversight year after year in some cases for over 20 years and who are now stepping down from the committee. Sincere thanks to these and all members of the finance committee for 2013: Bill Hassler; Dick Kirchhoff, past long-term Treasurer; Dave Lyon; Jim DePoint; Patti Squier; Patti Griffin, Vice-Chair; and ex-officio members Val Gendron, bookkeeper; and Eric Chapman, Treasurer. Special thanks to Val for her timely and professional efforts in tracking the details of our financial transactions and to Eric for his strategic oversight of our endowment investments. I know the entire congregation joins me in extending our heart-felt gratitude to these committee members for their consistency in service to the Church.

Respectfully Submitted,
William Bush, Chairman

Mission and Social Concerns Annual Report 2013

Committee Members: Edie Chapman, Chairperson; Janet Barager, Sally Chase, Fred Coffman, Lois Daniels, Ruth Dantz, Betsy Goodwin, Cassie Hughes and Sheila Koeberle

Mission and Social Concerns has had a big job this year to listen to God as He directed us as where to put our time and Mission money. There is much need in our community and we felt this year to put our efforts in local giving, but to also not forget needs outside of our area. Our community has a number of people struggling, as evidenced by Good Neighbor Fund needs and the jump in the Food Pantry and Meals on Wheels participants. As we age, we see more Senior Citizens needing Home Meal Service and showing up on Food Pantry nights.

Our own CTNS has made a big transition this year to include Pre-K; they have a strong number of 22 students in the 3 year old program and as the first year in Pre-K they have 8 students. But looking forward to the next school year as those 3 year old may very well choose to stay here at CTNS for their Pre-K program.

We began a relationship with School #7 in the City of Rochester with books. We have delivered over 800 used books for the children to be able to take home as their own. Through donations and some money from our own budget, we were able to deliver 469 new classroom books. The school was both excited and grateful just before Christmas.

M&SC has many of our committee members that do good work outside of our committee. We have staffed the Clothing Cupboard, 19 members of our church family that includes 3 of our committee works the Food Pantry for a total of over 270 hours.

In April, we had Ramona Palmer from Victim Resource give a presentation to our committee. In November, we had Rhonda Everdyke from Presbytery come in to speak on grants, our Mission commitment, Camp Whitman and more to get a better understanding of our responsibilities.

Through our guidance with God, we have given money/gifts to the following organizations/homes:

CTNS	-to help with their new Pre-K program
Good Neighbor Fund	-to help with the increase in emergency assistance in our community
Pal Mac Farmington Food Pantry	-to help with the increase in families and individuals needing food
Wayne Co Home Meal Service	-to help fund meal delivery due to cutbacks and increase in use
Come Unity Center	-to help with the needs of families in the County
Victim Resource Center	-to help those in abusive situations have a safe place to be with their children and away from their abusers
Philippine Typhoon Fund	-to help with the devastation they endured that wiped out communities
Presbyterian Missionaries	-to help Missionaries doing God's work overseas
ARC Angels	-to provide gift cards to residents to show that they are on our minds and in our hearts
Towpath Manor Residents	-Fruit basket and cookies to show we are thinking of them this holiday season
American Red Cross	-Blood Drive @ Church (38 units, helping 114 potential recipients)
Virgil I. Grissom School #7	-Donated used books for students and new books for classrooms
Great Hour of Sharing	-Took up a collection to send to Presbytery
Crop Walk	-Sheila Koeberle chaired this event for WPC

I think we did a great job this year and thank each of my committee members, fellow Session members, Rev. Nancy J, Janet Manktelow and especially Val Gendron for all the help in making this a successful year.

I still would love to have more committee members, especially needed is a Vice Chairperson.

I work to have my meetings done within 1 1/2 hours or less.

Edie Chapman, Chairperson

Nominating Committee Report
January 12, 2014

Christian Education-meets 1st Wed. @7:00pm
Co-Chairpersons Irene Fadden (2015) Jody Pruitt (2016)

2014
Lynette LaBerge

2015

2016
Lou Callerame
Betsy Goodwin
Courtney Marr

Canal Town Nursery School

Chairperson -Phil Opdycke Vice-Chairperson - Sara Bush
Christian Education Liaison: Irene Fadden
Health Officer - Ruth Dantz, Betsy Goodwin, Andy Sloan, Carol Sloan, Board

Deacons - meets 1st Tues. @ 2:00pm
Chairperson - Terry Goodwin (2014)

2014
Kathy Smith

2015
Nancy Talma
Barbara Bucknam
Eugene Bucknam

2016
Sandy McMenamin
Linda Pulcini
Dot Manske

Finance- meets 3rd Wed. @ 7:00pm
Co-Chairperson - William Bush (2015) Co-Chairperson -Patti Griffin (2014)

2014

2015

2016
Randy Kennard
Rena Haigh

Fellowship -meets 1st Mon. @7:00pm
Chairperson - Deb Trombino (2014) Vice-Chairperson - Val Gendron (2014)

2014	2015	2016
Terry Gendron	Ray Marr Roxanne Kachel Norm Underwood	Sue Pringle Maja Hutter

Mission/Social Concerns -meets 1st Wed. @7:00pm

Chairperson - Edie Chapman (2014)

2014
Janet Gunkler
Ruth Dantz

2015
Lois Daniels
Cassie Hughes
Shelia Koeberle
Sally Chase

2016
Fred Coffman
Lou Callerame
Jan Taylor

Property Committee

2014
Don Dantz
Dave Pinkney
Ed Plesa

2015
Doris Chriswell

2016
Bill Hassler
Steve Kennard
Corey Trapiss
Kurt Scribner

Worship Committee

Chairperson - Sue Leonard

2014
Courtney Marr

2015
Mary Beth LaBerge

2016
Kelly Babcock
Carol Sloan

Nominating Committee for 2014

Co-Chairperson- Irene Fadden

Co-Chairperson-Lynn Malboeuf

Lois Pratt

Carol Campbell

Ray Marr

Members of Session

2014
Edie Chapman
Terry Goodwin
Patti Griffin
Valerie Gendron
Deb Trombino

2015
Irene Fadden
Bill Bush
Lynn Malboeuf

2016
Sue Leonard
Jody Pruitt

Property Committee Annual Report for 2013

Committee members:

Robert Kirchoff, Don Dantz, Doris Chriswell, Stephen Kennard, David Pinkney and Ed Plesa

Property Committee spending for 2013 was nearly equal to \$17.4K budget.

The major undertaking by the committee in 2013 was making the 2nd floor accessible to all through installation of a stairway lift and renovations to the 2nd floor restroom. The cost for this was about \$23K and paid from internal edifice funds (not part of the 2013 Property budget).

Other notable 2013 activities:

- Both our custodian and grounds keeper resigned this past year. Property committee members and other church members shoveled the sidewalks this past winter and mowed the lawn until a new grounds keeper (Larry Sprague) was hired. Our snowplowing contract with Brad Jacobs for winter 13/14 includes shoveling the sidewalks.
- Our parking lots need sealing and restriping but with all of the other tasks in 2013 the committee decided to do this in 2014. Property will request up to \$2000 from external edifice fund for this 2014 task.
- General observation on ground conditions in the spring of 2013 showed that the lawn and flower gardens needed work. With the hiring of Larry, the outside areas of the church are much improved. Property considered an 'adopt-a-plot' method that various congregational organizations or individuals would "green-thumb" the flower gardens.
- In aid of the Palmyra fire victims Western Presbyterian Church donated 10 of our old (heavy) tables to the relief team.
- The inspection of the roof during cleaning of the roof gutters this past autumn indicates that no sections of the roof need replacement for several more years at a minimum.
- Purchased a new carpet vacuum cleaner for \$350.
- Two significant (non safety) heating problems were repaired

Church Use

Western Presbyterian Church has a process where members can request use of our facilities (rooms) or borrow tables/chairs. In 2013 there were 28 requests (21 facilities & 8 tables/chairs).

- This process is not for the Ox Roast, wedding or memorial/funeral services.
- The expectation is that the user will restore the room in the condition before use. (tables/chairs returned to original locations, carpet swept, lights out and doors locked.)
- There is no fee but any offering is graciously accepted.

Facilities: Contained in the 21 requests were: Fellowship Hall 19, Kitchen 7, Other Rooms 2 and Sanctuary 4. Sanctuary use requires Session approval.

Borrowing: Tables/Chairs 7 (max 10t/80c), Coat racks 1.

Many non committee members volunteered time in 2013 and the committee would like to give special thanks to:

- Gary LaBerge: painting the flag pole, fixing the 1st floor men's toilet and delivering the tables for the Palmyra fire relief effort.
- Phil Opdycke: painting and renovating the 2nd floor restroom.

Respectfully submitted, Stephen Kennard

Worship Committee Annual Report for 2013

The Worship Committee is responsible for the scheduling of the ushers, readers and Communion elders, in addition to coordinating the flower orders, the candle placements and the sanctuary Christmas decorations. We also host special events that support the WPC brand essence of “Building Faith, Family and Fellowship.”

With Rev Nancy’s guidance and hard work, we hosted our first Seder dinner on Maundy Thursday. With approximately 80 people in attendance, we shared in this part of Jewish tradition that remembers and teaches the Passover story. Everyone enjoyed and learned from participating in this meaningful, ceremonial meal.

As a congregation, we once again celebrated Christmas in July, which included gift giving to various missions. The worship service on Canal Town Sunday included a Hymn-Sing that we would like to advertise to Canal Town goers in 2014.

We hosted a come-as-you-are Thanksgiving breakfast also.

As we entered the Christmas season, the Advent Choral Festival was held once again in our sanctuary. Many said that the music was so beautiful, that it may have surpassed the worship experience of previous years. On Christmas Eve many visitors joined our church family at both the 5:30 and 10:00 p.m. services in celebrating the birth of our Savior.

Thank you to our 2013 committee members: Emily Hunt, Courtney Marr, Sharon Marr, Carol Sloan, Donna Scribner, Rochelle Morse and Sue Leonard, with special recognition and thanks to Mary Beth LaBerge, who quietly and tirelessly attends to so many tasks for our committee, church and congregation.

We look forward to 2014 and its opportunities for serving our WPC family.

Respectfully submitted, Sue Leonard

Church Statistics - Report of the Clerk

Active Membership as of January 1, 2013 **194**

Additions

By Profession of Faith, Restoration, Reaffirmation 6

By Certificate of Transfer -

Other- moved from inactive back to active

Total Additions - **6**

Losses

By Certificate of Transfer

By Death - 3

By Removal to Inactive Roll - 14

Removal from the Roll - 0

Total Losses **17**

Total Active Membership as of December 31, 2013 **183**

Baptisms

Marriages

Julie Olsen and Kevin Sage 5/11

Lynn Cutter and Kyle Morris 6/29

Janet Gunkler and Wes Barager 9/21

Nancy Sheppard and Stuart Alderman 10/4

Jessica Wright and Raymond Pruitt 10/11

The Session

Class of 2014

Terrence Goodwin

Valerie Gendron

Patti Griffin

Deborah Trombino

Edith Chapman

Class of 2015

Irene Fadden

William Bush

Lynn Malbeouf

Class of 2016

Susan Leonard

Jody Pruitt

Clerk - Janet Manktelow

Treasurer - Eric Chapman

The Rev. Dr. Nancy J. Farrell Pastor's Annual Report 2013

The season of Epiphany, following Christmas, is a season of celebration and exploration for the church. We say we have had an epiphany when we see or are shown some revelation of God or the awesomeness of life. Literally Epiphany means "to show forth." It is the perfect time to celebrate the ways in which God has been working in and through our congregation.

Our annual report "shows forth" different aspects of God's grace and love as we report on our work together. Even as we enjoy one another and God's love among ourselves we reach out to share love practicing justice and mercy and striving to be God's people in today's world. We are called to celebrate God's love in a difficult world.

Life is not getting any easier for those of us who choose to participate in traditional churches. During the past five years our leadership has worked hard to become more intentional and more creative in the ways we work in God's world. Please take time to thank one another. You can see from the reports that committees are working well together.

We celebrate our success in serving God, even as we face an uncertain and challenging future. The very day that we delivered the 469 new classroom books to School #7 in the City of Rochester, The Community Foundation released their report on Poverty and the Concentration of Poverty in the Nine-County Greater Rochester Area. It confirmed what our Mission Team had responded to and the Good Neighbor Fund experience has taught me: There are more challenges ahead!

We must check our perceptions and continue to talk about our challenges realistically. Many of us are aging and changing. Thank God for our faithful Deacons. While the statistics report three persons removed from the rolls through death, I officiated at eight funerals or gravesite services this year. Someone complained that there were too many empty pews at Christmas Eve forgetting that there were 89 people who had attended an earlier service with vital, active, engaged children involved. And what an amazing experience Advent and Christmas were with our choirs and music leadership as well as actively engaged persons of all generations leading! Thank you to our Music staff and to our custodian and to Kathy Barr, our amazing Office Assistant!

*When the song of the angels is stilled, When the star in the sky is gone,
When the kings and princes are home, When the shepherds are back with their flock,
The work of Christmas begins: To find the lost, To heal the broken,
To feed the hungry, To release the prisoner, To rebuild the nations, To bring peace among brothers
and sisters, To make music in the heart.*
Howard Thurman

Thank you all. We must not grow weary in our well-doing. Let us remember to call upon God who has called us into this ministry. God will shore us up and move us along into the future.

Come, let us continue to make music in the heart of this place.

Soli Deo Gloria! The Rev. Dr. Nancy J. Farrell

Women's Association
Financial Report
January 1 - December 31, 2013

Receipts

Balance on hand January 1, 2013		\$ 1,036.10
Rummage Sales	\$ 2,167.70	
RADA Cutlery Sales	\$ 1,057.75	
Donations from Memorial Receptions	\$ 100.00	
Campership Donation	\$ 40.00	
Least Coin	\$ 3.00	
Total Receipts	\$ 3,368.45	
		\$ 4,404.55

Disbursements

Supplies for Memorial Services	\$ 9.70	
Campership for Camp Whitman	\$ 355.00	
Kitchen and coffee hour Supplies	\$ 118.93	
RADA Cutlery and supplies, deposit for space at craft sales	\$ 911.35	
Total Disbursements	\$ 1,394.98	
Balance on Hand December 31, 2013		\$ 3,009.57

Savings Invested at T. Rowe Price

Balance on Hand December 1, 2013	\$ 6,123.00	
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Respectfully Submitted,

Susan Pringle

Treasurer

Annual Report Projects and Financials for 2013

ANGEL TREE PROJECT

This was a banner year for the Angel Tree. Due to a couple of late additions, we broke a record set in 2008 by providing gifts to 309 children in 124 families, in 2008 it was 122 families with 328 children and about a 20% increase in participation over last year. In addition to the locally placed trees, Garlock, JRLON and the Interact Club of the Pal-Mac School District adopted several families. We would never be as successful without these three organizations.

It was another year of great success as far as donations. Garlock gave a cash donation of \$2000 - AGAIN. Thanks should also go to the Kings Daughters, Lions Club, Women of the Moose and several church members. The cash is used to purchase gifts for angels not selected, wrapping paper for each family and postage. Some of the outstanding balance will be used to pre-buy for next year. No family that submitted a form was left out; even those that submitted paperwork well past the deadline. We are truly blessed to live in such a generous and giving community.

The deliveries were made by the Lions Club on Saturday, December 7th and they were joined by the Mayor and his wife. It went very smoothly with very few deliveries having to come back to the church. Thank you Kathy for handling all the phone calls and pick ups. Thanks to my "personal assistants, the Gagliano girls, Wendi, Samantha, Sydney and Page and Sara Sapienza, Patti Griffin and Deb Profetta for their help with delivery, loading, and sorting. Please forgive me if I've forgotten anyone.

As always, if you think your workplace would like to participate in the Angel Tree Project next year, please let me know. If you and your co-workers are able to adopt only one family – every little bit helps.

If you're interested in helping out or would just like more information, contact Alicia Lynch at 585-749-3296 or the church office at 597-9171.

Respectfully submitted,
Alicia Lynch
Angel Tree Project

Good Neighbor Fund and Good Neighbor Fire Fund Report - 2013

THE GOOD NEIGHBOR FIRE FUND REPORT WILL BE FORTHCOMING .

Ox Roast Report - 2013

The date of Canaltown Days for 2013 was September 14, 2013. The morning was cold and overcast following showers from the previous day . By the time of the parade, skies were clear and sunny. Crowd size was healthy and at least for the parade appeared larger than in 2012.

With a plan to try to promote more walk-up business, we offered more choices outside including: coffee, water, soda, cookies, chips/doritos, roast beef sandwiches in addition to the normal take-out dinner offering.

13 tickets were provided to the Canaltown Days Committee to distribute as they wanted.

A new dual-line layout with cash registers was used outside for the first time with good results in keeping the post-parade line and the wait-time shorter. Some fine-tuning is needed to improve the servers' workspace and reduce interference among the servers.

Meat was \$2.89 a pound from Breen's, the same as last year and we bought 508 pounds; we increased prices somewhat.

The increase in receipts is due to several small things, not one large one: Selling coffee, increase in prices, increase in donations, two people pre-selling tickets who sold none last year (worth over \$200), offering more items for walk-up sales- water, cookies, soda, chips.

Many thanks to all the volunteers who donated their hours to the cause; to all those who donated food items and cash; none if this would have been possible without you.

	2010	2011	2012	2013
Dinners in Fellowship Hall	197	116	156	214
Take Out Dinners	143	181	188	145
Sandwiches	257	257	270	248
Sunday Sales	\$473.00	\$348.00	\$471.00	\$487.00
Donations	\$305.00	\$305.00	\$465.00	\$550.00
Total Receipts	\$4,674.00	\$4,395.00	\$4,880.41	\$5,966.00
Expenses	\$1,605.00	\$1,895.00	\$1,650.00	\$1,640.10
Profit	\$3,069.00	\$2,500.00	\$3,230.41	\$4,325.90

Submitted by your Ox Roast Committee:

Mike and Jan Seamans

Paul and Vicky Powell

Bill and Sara Bush

WESTERN PRESBYTERIAN CHURCH

BALANCE IN Endowment Accounts

as of Jan. 6, 2014

OPERATIONS		12/31/2012	1/6/2014
Church Endowment		\$203,167	\$216,400
Davidson- Pastor Salary		\$149,633	\$159,380
Milligan Family Fund		\$101,305	\$107,903
Helen T. Smith Endowment		\$466,745	\$497,145
Mertz Family Fund		\$15,986	\$17,027
	Total	\$936,836	\$997,855

EDIFICE			
Henry W. Griffith Endowment		\$726,605	\$773,931
Davidson-Edifice		\$27,695	\$29,500
Helen T. Cloyd		\$38,000	\$38,763
Walter P. Smith		\$167,664	\$178,584
	Total	\$959,964	\$1,020,778

MISCELLANEOUS			
Cash Reserve		\$34,932	\$39,640
Housing Fund		\$5,203	\$5,904
Housing Loan (Paid)		\$50,000	\$50,000
Mary Coe Fund		\$11,717	\$13,296
Organ Fund		\$6,976	\$7,916
Women's Association		\$5,406	\$6,138
	Total	\$114,234	\$122,894

Respectfully submitted,
Eric Chapman 1/7/2014

2013 Actuals and 2014 Approved Budget

Budget Item	2012 Actual		2013 Budget		2013 Actual	2014 Budget Approved	
	Through Dec. 2012					1.5%	
Receipts							
Operating Pledges/Offerings	\$136,375		\$128,500		\$133,973	\$132,179	
Pledged		\$129,634		\$123,000			\$124,679
New Members		\$1,500		\$1,500			\$1,500
Loose Offerings		\$2,000		\$2,000			\$2,000
Per Capita Donations		\$3,241		\$2,000	\$2,278		\$4,000
Other Donations	\$5,411		\$5,350		\$4,920	\$6,400	
Weddings, etc.		\$181		\$350	\$494		\$0
Ox Roast		\$3,230		\$3,000	\$4,326		\$3,200
Women's Assoc.		\$2,000		\$1,500	\$0		\$2,000
CTNS		\$0		\$500	\$100		\$1,200
Special Mission Initiative			\$7,000		\$0		
Other Fundraising	\$500					\$500	
Pancake breakfasts		\$500	\$500		\$0		\$500
Other		\$0		\$0			\$0
Income from Investments	\$33,574		\$40,000		\$38,791	\$40,000	
Total Receipts	\$175,860		\$181,350		\$179,962	\$179,079	
Expenditures							
Administrative	\$6,369		\$5,300		\$4,900	\$5,200	
Christian Education	\$2,418		\$1,500		\$1,480	\$2,000	
Finance	\$12,507		\$4,650		\$2,416	\$3,180	
Other		\$1,223		\$1,000			\$1,180
Insurance		\$11,284		\$2,000			\$2,000
Financial Review		0		\$1,650			\$0
Membership Development	\$146		\$400		\$361	\$500	
Personnel	\$128,609		\$129,277		\$120,706		
Staff	\$32,262		\$32,262			\$31,910	
Maintenance		\$824		\$824			\$0
Sexton		\$6,073		\$6,073			\$6,164
Bookkeeper		\$6,017		\$6,017			\$6,107
Secretary		\$7,800		\$7,800			\$7,917
Sunday School Coord.		\$8,158		\$8,158			\$8,280
Staff FICA ER		\$3,390		\$3,390			\$3,441
Music Ministry	\$14,847		\$15,000			\$12,900	
Organist/Accompanist				\$5,000			\$5,000
Substitute Organist							\$400
Chancel Choir Director				\$5,000			\$5,000
Bell Choir Director				\$2,500			\$2,500
Youth Choir Director				\$2,500			\$0
Pastor	\$81,500		\$82,015			\$82,911	
Pastor Salary		\$20,000		\$20,000			\$20,000
Pastor Housing		\$30,000		\$30,000			\$30,000
Pastor Pension & Medical		\$16,485		\$17,000			\$17,896
50% FICA		\$2,000		\$2,000			\$2,000
Auto		\$5,555		\$5,555			\$4,500
Continuing Ed.		\$5,000		\$5,000			\$5,000
Business and Prof. Exp.		\$2,460		\$2,460			\$3,515
Pulpit Supply - 6 weeks (now in Worship)							
Property	\$12,598		\$17,400		\$14,248	\$18,236	
Other		\$1,432		\$2,600			\$2,600
Snow Plowing		\$2,600		\$3,800			\$4,636
Utilities		\$8,566		\$11,000			\$11,000
Social Concerns/Mission	\$12,835		\$14,000		\$11,950	\$12,000	
Other				\$2,000			\$0
Mission				\$12,000			\$12,000
Stewardship	\$174		\$180		\$139	\$0	
Worship	\$1,009		\$1,300		\$2,252	\$1,600	
Pulpit Supply							\$600
Other							\$1,000
Per Capita	\$9,073		\$9,064		\$9,064	\$8,492	
Total Expenses	\$185,738		\$183,071		\$167,516	\$178,929	
Net Receipts/Expenses	(\$9,878)		(\$1,721)		\$12,446	\$150	