

WESTERN PRESBYTERIAN CHURCH & SOCIETY  
PALMYRA, NY  
2016 ANNUAL REPORT

Following God's Light...Sowing, Growing and Celebrating!



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*Western Presbyterian Church is Building Faith, Family & Fellowship.  
We are Christ-centered, Nurturing, Caring, Welcoming, and Generous.  
Western Presbyterian Church nurtures spiritual growth, joyful fellowship,  
meaningful community and global involvement;  
worshipping and serving God with energy, intelligence, imagination and love.*

## **Annual Report 2016**

### **Christian Education Ministry Team**

Building Faith, Family, and Fellowship WPC nurtures spiritual growth, joyful fellowship, meaningful community and global involvement: worshipping and serving God with energy, intelligence, imagination, and love.

The 2016 CE Ministry Team included: Lynette Cogan, Jody Pruitt and Cim McFarlane, Sunday School Director, as a non-elected member. The ministry team seeks ways that allow children and adults to feel welcomed and encouraged to learn more about God's love and grace at WPC.

Sunday School started the new school year with the traditional Kick-off Breakfast. Sunday School averaged 12 children, directed by Cim McFarlane with six teachers: Kelly Babcock, Irene Fadden, James McFarlane, Jody Pruitt and Lynette Cogan along with two youth helpers. One wonderful addition this year was for the Sunday School program to close together in the fellowship hall, singing VBS songs, reviewing the story, and praying together before church. Two more programs added were: an 'Adult Conversation' held off church property and two all children/youth lead services.

29 children attended Vacation Bible School each of the 5 days it was held in August of 2016. Cim McFarlane and Lisa Premyslovsky coordinated the event held at WPC. 27 adults and youth volunteered to make the week a success. Children learned that Jesus gives us HOPE, COURAGE, DIRECTION, LOVE and HIS POWER through the exciting 'Cave Quest' program by Group. Kids loved the songs, crafts, stories, games and snacks. After VBS, kids celebrated VBS during Sunday worship at both WPC and Palmyra Reformed Church.

WPC had one youth delegate attend the 2016 Presbyterian Youth Triennium, 'GO', held at Perdue University in Illinois. The theme was designed to prepare young people to 'take their next steps of faith' when they GO home.

Nine youth were confirmed during 2016. For this journey of faith, each youth had a mentor to work with. On Confirmation Sunday (Pentecost Sunday), the confirmands planned and participated in the service. On Mother's Day, two youth presented children's time. Most of the confirmands also worked on the spring children/youth lead service.

Three Boys Scouts – Matt Adamson, Evan Mitchell, Jacob McFarlane- earned their God and Country Badge, by working with the leaders of the church. Also two Girl Scouts – Cheyenne Lane and Cherokee Lane- worked on their Girl Scout badge, God and Life.

Youth Director, Lynette Cogan, provided opportunities for youth to be together in fellowship and service. Fields trips and mission projects kept them busy. Lynette also worked with Robin on confirmation.

WPC had 12 women, 2 youth, and 1 man faithfully serving in the toddler room during worship. Our youngest members get a chance to stay in worship through children's time and then play together with a loving and caring adult.

Weekly the children light the candle before service and they ring the bell before the Pentecost service. During Palm Sunday, there was a loud and triumphant parade by all children shouting, "Hosanna! Hosanna in the highest!" The children led two worship services; one in May - Puzzle Pieces bringing together Fruits of the Spirit and Gifts of the Spirit - where two 2<sup>nd</sup> graders received bibles during the service. Five college students received a blanket as they prepared for college in the fall. The other service was Joy Sunday in Advent. The children led the service with bible readings, music, prayers, call to worship, a litany of Christmas - My Gift to Jesus, if I had one gift to give Jesus, I would give him \_\_\_\_\_ - with the return of Joy Man.

For Easter, Christmas, and Valentine's Day, children worked together to make greeting cards for our shut-ins. This allowed children and older members of the congregation to become better acquainted.

Canal Town Nursery School continues strong. The Universal Pre-K had 16 students, 3 Mom and Tot families, 16 3-year old's in 2 classes and a class of five 4-year old's.

It was a year full of new ideas and lots of sowing and growing with members, youth and children of WPC.

Respectfully Submitted by Jody Pruitt.

## CTNS 2016 Annual Report

This is the 43rd year of CTNS at Western Presbyterian Church. The report covers the 2015 spring and 2016 fall year. For this year, our teachers have all remained. This is a blessing! Stability in a young child's education is so important. The UPK teacher is still John Attanasio with Jennifer Merida-Nudd as his aide. The 3 year old teachers are Robin Lindstrom with Maria Palmer as aide and Lisa Perry with Keri Devlin as aide. We also offer a mixed 3 and 4 year old class on Wednesday and Friday with Stacy Denniston as aide.

Activities during the year included trips to the Apple Farm, Mark's Pizza, the library, the police station and a visit from the fire department. Our fundraisers included the February Pasta Dinner and Breakfast with the Easter Bunny. Phil Opdycke brought in his tortoise, guinea pig and corn snake to the glee of the children. The school follows the Pal Mac School Calendar as does the school cancellation policy because of weather.

The year always opens with a blast of activity at Meet the Teachers Night. Monthly classroom activities keep the children busy. There was a Thanksgiving Feast Day, Halloween costume day, finger painting, and a rousing Christmas Pageant & presentations along with a special visit by Santa. Fire and safety drills were properly performed as well as background checks done at a national level.

As a board of directors, we reviewed and are updating the present by laws, covenant, and work space utilization. The school continues to use the services of Roosevelt Center and teacher training days at Pal-Mac Primary. The children are extensively tested for skills in UPK using the Dial 4 program and other recognized exams.

The Board would like to thank interim pastor Robin Lostetter and our new pastor Kyle Delhagen for their continued help and interest. We would like to thank Jody Pruitt representing CE Committee as well as the Session of Western Presbyterian Church and Society.

Our Board members are: Phil Opdycke **Chair**, Sara Bush **Vice- Chair**, Kate Robinson **Director**, Marlene Havert, **Treasurer**, Irene Fadden, Betsy Goodwin, and Andy & Carol Sloan.

Respectfully submitted:  
Phil Opdycke

**Canal Town Nursery**  
**Profit & Loss Budget vs. Actual**  
**January through December 2016**

	Jan - Dec 16	Budget
Ordinary Income/Expense		
Income		
Donation		
Scholarship Acct.	800.00	
Total Donation	800.00	
Fund Raiser		
Easter Bunny Breakfast	530.00	
Easter Bunny Photo	34.00	
Spaghetti Dinner	1,182.00	
Total Fund Raiser	1,746.00	
Other Income		
Interest Earned	0.98	
Total Other Income	0.98	
Tuition		
3's Tuition	17,347.50	
4's Tuition	4,700.00	
Director Tuition Discount	-175.00	
Mom & Tot	475.00	
Multi-Age	430.00	
Pre-Registration Fee	533.00	
Tuition Discount	-297.00	
UPK Tuition	33,170.00	
Total Tuition	56,183.50	
Total Income	58,730.48	
Expense		
Donations & Gratuities		
Donation Facility	1,800.00	2,000.00
Gifts of Gratuity	1,007.00	800.00
Total Donations & Gratuities	2,807.00	2,800.00
Fund Raiser Expenses		
Breakfast with Easter Bunny	21.12	
Spaghetti Dinner Exp	124.37	
Total Fund Raiser Expenses	145.49	

**Canal Town Nursery**  
**Profit & Loss Budget vs. Actual**  
**January through December 2016**

	<b>Jan - Dec 16</b>	<b>Budget</b>
<b>General Operation</b>		
Advertising	25.00	
CTNS Classroom Expenses	2,202.21	1,260.00
Scholastic Books	153.28	
Snacks	287.41	400.00
T-Shirts	330.75	
<b>Total General Operation</b>	<b>2,998.65</b>	<b>1,660.00</b>
<b>Office Supplies</b>		
Miscellaneous	12.43	
P.O. Box	106.00	130.00
Postage	49.00	50.00
Telephone	601.41	518.00
<b>Total Office Supplies</b>	<b>768.84</b>	<b>698.00</b>
<b>Payroll</b>		
Director	3,979.18	4,066.64
Teachers & Aides - 3's & 4's	14,311.04	13,038.40
Treasurer	1,919.48	2,033.32
UPK Teacher & Aide	21,701.33	21,490.00
<b>Total Payroll</b>	<b>41,911.03</b>	<b>40,628.36</b>
<b>Payroll Preparation Cost</b>	<b>935.05</b>	<b>900.00</b>
<b>Payroll Taxes</b>	<b>8,800.59</b>	
<b>Reimbursement - Tuition</b>	<b>80.00</b>	
<b>Scholarship Allocations</b>	<b>670.00</b>	
<b>Service Charges</b>	<b>24.00</b>	
<b>Tax Prep</b>	<b>925.00</b>	<b>450.00</b>
<b>Total Expense</b>	<b>60,065.65</b>	<b>-47,136.36</b>
<b>Net Ordinary Income</b>	<b>-1,335.17</b>	<b>-47,136.36</b>
<b>Net Income</b>	<b>-1,335.17</b>	<b>-47,136.36</b>

## **The Deacons Ministry Team Annual Report for 2016**

Your 2016 Deacons Ministry Team was dutifully served by Sara Bush, Terry Goodwin, Sandra McMenamin, Linda Pulcini, and Nancy Talma. The weekly prayer lists in our Sunday bulletin reflect their call for prayer and visits.

We fulfilled daily prayer requests for congregation members and many others. Our published list is very fluid, with weekly additions and removals. We pray for lost loved ones and those who grieve. We pray for God to be at the side of those serving our military. We pray for those among us who are expecting to give birth to God's wonderful creations. We joyfully pray at their birth. There is a continual need to pray for the acutely and chronically ill, those for whom age has taken its toll, and for God's care and safe return of those who travel afar. It's very uplifting to read cards and letters we receive in response to our prayer ministry.

Deacons ministered to those who are shut-in and hospitalized. It's truly an awesome and yet humbling feeling, knowing how receptive they are for our visits. When I ask if I may return for future visits, I've never been denied. During the course of the year, we repurposed and delivered flowers that had served their purpose in our church, to uplift spirits and hopefully bring a smile. Your poinsettias served that purpose too.

At each monthly meeting, we added scripture and notes to greeting cards, provided by Sandy McMenamin, to send out to those on our extended care list. And, throughout the year, Linda Pulcini mailed cards to congregation members and others, in celebration and to offer comfort.

Potted lilies and poinsettias serve to beautify our sanctuary at Easter and Christmas respectively. Any that remain in the sanctuary following those occasions are distributed by the Deacons for others to enjoy.

Our Sunday School children offered their talents too, by creating beautiful greeting cards in celebration of Valentine's Day, Easter and the birth of Jesus Christ. They were delivered to those on our special care list and to others. During Advent, we delivered gift bags with thoughtful items to accompany those beautiful cards.

The Deacons do not have a budget supported by congregation pledges. We rely on free will donations to finance our annual endeavors. Deacons Fund envelopes are placed in the pews for that purpose. We were blessed in 2016 to have enough funds on hand to fulfill a request from the Good Neighbor Fund to provide assistance to an individual.

Deacons are responsible for preparing the communion elements each month and for special liturgical occasions. They then clean and put away the silver pieces and communion cups afterward (when plastic cups are not used). The communion counts, another responsibility, are shown in the accompanying activity table. There was one instance of communion being served to a member in their home by Pastor Robin Lostetter.

Respectfully submitted,  
Terry Goodwin, Chairperson

### Deacons Activities, 2016

Month	Date	Communion *	Visits *	Cards *	Notecards
January	01/05	145	38	16	25
February	02/02	88	20	29	27
March	03/01	109	39	32	30 ***
April	04/05	132	47	37	20 ***
May	05/03	91	18	22	20
June	06/07	96	18	32	18
July	07/05	83	21	32	20
August **	08/02	80	26	27	20
September	09/06	64	15	33	20
October	10/04	114	15	27	18
November **	11/01	90	15	36	20
December	12/06	97	22	22	24 ***
<b>Total</b>		<b>1,189</b>	<b>294</b>	<b>345</b>	<b>262</b>

\* Communion, Visits and Cards numbers are for the previous month.

\*\* No meeting.

\*\*\* Cards made by CE children for distribution by Deacons.

### Deacons Committee Treasurer's Report 2016

<b>Balance on Hand January 1, 2016</b>	<b>\$2,339.17</b>
<b>Deposits for Year</b>	<b><u>711.06</u></b>
<b>Total</b>	<b>\$3,050.23</b>

#### Disbursements

<b>Cards, Monthly Notes, Postage, Christmas Items, Prayer Shawl Items</b>	<b>\$ 742.12</b>
<b>These Days Devotionals</b>	<b>99.00</b>
<b>CTNS Scholarship</b>	<b>300.00</b>
<b>Two Special Requests for Assistance</b>	<b>540.00</b>
<b>Memorial Gift</b>	<b><u>50.00</u></b>
<b>Total</b>	<b>\$1,731.12</b>

<b>Balance on Hand January 1, 2017</b>	<b>\$1,319.11</b>
<b>Checkbook Balance</b>	<b>\$1,319.11</b>

Respectfully Submitted,  
Sandra McMenamin  
Treasurer



## ***Fellowship Ministry Team's Annual Report 2016***

Western Presbyterian Church: Following God's Light.....  
Sowing, Growing and Celebrating!

The Fellowship Ministry Team set up activities with the goal of engaging our congregation in more personal, and enjoyable interaction.

### **Some Highlights of 2016:**

In January, we celebrated Epiphany with a pot luck luncheon.

On February 7th, we celebrated Sweets and Treats.  
This is one of the favorite activities that we sponsor.

On March 13<sup>th</sup>, we had a Soup Cook-Off. We asked the congregation to bring in their favorite soup to be judged by our members. The team provided salad, bread, and beverages.

On April 24<sup>th</sup>, our team hosted a Coffee Hour to celebrate spring.

On May 22<sup>nd</sup>, we held our annual church picnic.

On July 16<sup>th</sup>, we attended an evening Red Wings Baseball Game. There was a music concert before and fireworks after the game. The Red Wings have the best fireworks!

The Fellowship Ministry Team sponsored the new Life Touch Church Directory. We had photographers take the congregation's photographs in July, September, and October.  
What a great way to celebrate the 200<sup>th</sup> Anniversary of our church!

On September 11<sup>th</sup>, our team sponsored a coffee hour in honor of our new minister, Pastor Kyle and family.

In October, invitations were sent to all the congregation who have been members for 50 or more years. We had one new member: Sue Pringle. They are wonderful examples and an affirmation of faith for us all. We then had a pot luck luncheon in their honor with cake.

On November 20<sup>th</sup>, we hosted a Trim the Tree party and a pot luck luncheon. We asked every family to bring an ornament for our new tree. It was truly beautiful!

The Fellowship Ministry Team is an important and worthwhile endeavor. It helps to cement the bonds of fellowship and Christian values within our congregation. We on the team wish to thank all who participated and helped make the activities successful. It is our hope that we can expand the activities, with your help and suggestions, and make 2017 a banner year! May God richly bless you all.

Yours in Fellowship,  
Deb Trombino  
Roxie Kachel  
Co-Chairpersons

## **Finance Team Year – End Report For 2016**

For 2016, Western Presbyterian Church continued full financial support for our ongoing programs in Worship, Christian Education, and generous Mission Outreach to both local and extended global communities while maintaining our operating budget in the black. The source of funds for the church that is shown below underscores the importance of member donations. Without the faithful and generous contributions of our members, the important work of our church would not be able to continue. In 2016 there were 147 active members who donated \$112,223.00 to the work of the church. This amount represents 65.5 % of the church's total receipts. A sincere thank you to each and every one. Also in addition, our endowment funds provided 29 % (\$49,022.00) for upkeep and improvements to the internal and external edifice of our church. The balance of 5.5 % or \$9,041.00 came from special events, other donations and groups.

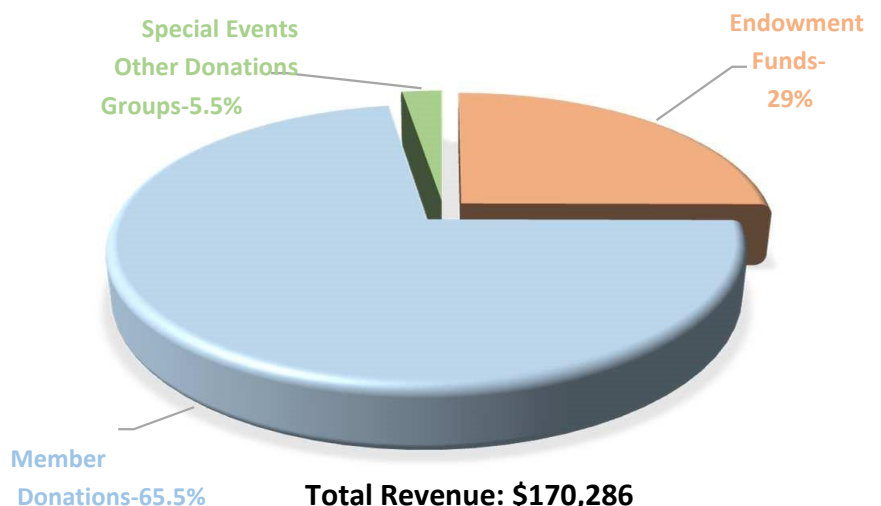
The year 2016 was not without its financial challenges. Last year, too many of our faithful seniors were called home to be with the Lord, leaving a large financial hole to fill. Do to generous members and our financial advisers, we finished the year with \$918 in the black.

In a year which saw increasing volatility and challenges in the financial markets, our financial advisor, Howe and Rusling, professionally allocated and diversified our endowments to provide our portfolio capital to an extra 5% income to help fund the church operations as well as to maintain and make improvements to the edifice.

Many thanks to the following individuals of the finance team, Bill Bush, Irene Fadden, Gary Haigh, Randy Kennard, Dick Kirchhoff, together with ex-officio members Eric Chapman, Treasurer and Val Gendron, Bookkeeper.

Respectfully submitted  
William C. Hassler  
Chairman, Finance Team

### **WPC SOURCE OF OPERATING FUNDS**



## 2016 Mission and Social Concerns Team Annual Report

Committee Members: Rena Haigh and John Cook, Co-chairs, Janet Barager, Lou Callerame, Edie Chapman, Sally Chase, Fred Coffman, Lois Daniels, Ruth Dantz, Jonnie Fontaine, Cassie Hughes, and Jan Taylor

The Mission and Social Concerns Team met regularly and prayerfully to decide how to best serve Jesus and our community. We increased our contribution to the Presbytery of Geneva because we are grateful for the grants they have provided to augment our donations to area causes.

The following table shows how Western Presbyterian Church has been serving our neighbors:

<b>Local Mission</b>	<b>Monetary Donations *</b>	<b>Grants</b>	<b>Donations of Goods</b>	<b>Volunteer Time</b>
Pal-Mac-Food Pantry	X	X Presbytery	X	X
Victim Resource Center	X	X Presbytery	X	X
Home Meal Service	X	X Presbytery		X
Good Neighbor Fund	X	X Bullis		X
Summer Library Lunch Program				X
Weekend Wellness	X		X	X
Clothing Closet			X	X
ARC Group Home Residents	X			
Library Snack Program	X		X	
Family Promise (in development)	X			
<b>World Mission</b>				
Qholaqhoe Mountain Connection	X			
One Great Hour of Sharing	X			

**\* Monetary donations include donations made by the WPC congregation.**

As you can see, in all our local missions we have found ways to get personally involved. The team organized a tent at Canal Town Days to publicize the various projects we support and are thinking of ways to improve on all our projects.

## Good Neighbor Fund – 2016 Annual Report

The Mission/Social Concerns Team of the Western Presbyterian Church has been the overseers of the Good Neighbor Fund since its reorganization in October 2015.

The following volunteers represent four local churches:

John Cook	Coordinator	Calvin Bucknam	Interviewer
Mary Jo Coleman	Interviewer	Mary Ann Holden	Interviewer
Cindy Platteter	Interviewer	Lisa Premyslovsky	Interviewer
Kathy Barr	Office Assistant	Wilma Redman	Treasurer

### January – December 2016

Donations Received:	\$34,378.41				
Amount Disbursed:	\$21,182.86				
# Families Assisted:	46	# Adults:	74	# Children	82
# Declined:	8				

We continue to be impressed with the willingness of our volunteers to be available and to become involved with the petitioners and their problems. We have also been impressed by the generosity of the community and churches in support of this fund. We received a \$5,000 grant from the Bullis Fund early in 2016. At the end of 2016 we received a \$15,000 donation from the Bullis Fund in honor of Dick Kirchhoff's many years of service as a member of their advisory board. We are grateful that Dick chose the Good Neighbor Fund to be the recipient. In order to be good stewards of this large gift we have decided to use that sum as a matching fund, i.e., a \$50 donation now provides \$100 to our working fund. We have also cooperated with the St. Katharine Drexel Social Ministry Fund in Macedon and The Kings Daughters in Palmyra to augment what we are able to provide.

We ask for your prayers and support throughout the coming year so that we can continue to be good neighbors to those in need.

**Nominating Report  
January 2017**

**Ruling elders** for each team are in **bold print** and are elected for 3 years. The numbers in parenthesis are the final year of their term. Other members of the ministry teams are for 1 year terms. Thanks to all for your service.

**Ministry teams:**

**Fellowship:** **Deb Trombino** (2017), **Roxanne Kachel** (2017), Val Gendron, Terry Gendron, Ray Marr, Sue Pringle, Norm Underwood.

**Property:** **Amie McMullin** (2017), Don Dantz, Steve Kennard, Lynn Malboeuf, Phil Opdycke, Dave Pinkney, Pat Pinkney, Ed Plesa.

**Finance:** **Bill Hassler** (2018), **Bill Bush** (2019), Irene Fadden, Gary Haigh, Jerry Kelly

**Worship:** **Sharon Marr** (2017), Jane Culver, Mary Beth LaBerge, Sue Leonard, Courtney Marr, Sharon Marr, Carol Sloan

**Social Concerns and Mission:** **John Cook** (2017), **Rena Haigh** (2018), Janet Barager, Edie Chapman, Sally Chase, Lois Daniels, Ruth Dantz, Jonnie Fontaine, Cassie Hughes, Jan Taylor

**Christian Education:** **Lynette Cogan**, (2018), **Jody Pruitt** (2019), Kelly Babcock.

**Deacons:** **Terry Goodwin** (2017), **Sandy McMenamin** (2017), Sara Bush, Linda Pulcini, Nancy Talma.

**Canal Town Nursery School:** **Sara Bush** (2018), Betsy Goodwin, Phil Opdycke, Carol Sloan, Andy Sloan.

Respectfully submitted: Elaine Hassler, Wilma Redman

## Western Presbyterian Church: Property Team Annual Report 2016

### Your 2016 Property Team Members

Doris Chriswell	Don Dantz	Steve Kennard	Ed Plesa
Dave Pinkney	Pat Pinkney	Lynn Malboeuf	Amie McMullin

### Purview of the Property Team

“...I have consecrated this house which you have built by putting My name there forever,  
and My eyes and My heart will be there perpetually.” I Kings 9:3

The property team is responsible for ensuring the safety and wellbeing of all who use our facility. We maintain and sustain our tangible assets in a way that protects people and contents, keeps pace with changing needs, and furthers the longevity of our building and grounds in service to God.

Our oversight alternates between short-term and long-term needs. Tactically, we manage routine maintenance and repairs. Strategically, we consider the replacement and upgrading of systems as an investment for greater cost effectiveness, capacity, performance, or lifespan.

### Approved and Actual Budget

2016		2015		2014	
approved	actual	approved	actual	approved	actual
\$13.6k	\$9.5k	\$13.6k	\$13.5k	\$18.2k	\$19.7k

### Significant Activities and Notes

- Session and a task force continued exploring audio-visual needs and options through the year. Property supported the effort from an infrastructure perspective. Electrical was installed in the sanctuary and will be re-worked in 2017 to better fit with the aesthetic and décor.
- Whereas in 2015, we had many congregational volunteers for spring yard clean-up and meet Larry day, in 2016 we had no volunteers.
- With the approval of Session and as a result of the engineering report commissioned last year, we undertook several projects using edifice funds:
  - Basement egress on southeast driveway
  - Roof repair and structure near the northwest chimney
  - Paving crack and depression fix in the north lot, pothole repair in the south driveway
  - Painting of the sanctuary ceiling, the pillars and exterior sanctuary doors, and the outside “porch” ceiling
- We received a donation from Esther Hargrave of a ping pong table, which we hope to use with youth and with Family Promise in the future.
- We continue to be blessed by Larry Sprague as our custodian.

### Facility Usage

In 2016, there were 22 usage requests as follows: (some requests were for multiple assets)

Request for...	Qty.	Note
Sanctuary	3	Must be approved by Session
Fellowship Hall	17	
Kitchen	12	
Other	6	Parking lot (car wash), piano for recital, Mary Griffith room
Tables & Chairs	4	25 tables, 80 chairs

## **Worship Team Annual Report for 2016**

The primary role of the Worship Team is to assist our pastor with the Sunday services, and other special services that come up during the year. From October 2015 through the end of September 2016, it was such a pleasure to work with our Transitional Pastor, Robin Lostetter. She was our leader and co-worker, and became our friend during those twelve months.

On October 2<sup>nd</sup>, Pastor Kyle Delhagen joined us officially as he led our Sunday worship service. On November 6<sup>th</sup>, members of the Geneva Presbytery came to WPC to install Kyle as our new pastor. As we have shared ideas, insights and plans over the past three months, the Worship Team has enjoyed getting to know Kyle. He will be a wonderful fit for our church, and we look forward to working with him.

This year was another year of outstanding music. We thank our music leaders and every member of our choir and bell choir. As our leaders Heather Trapiss, Nancy Kratzert and Jack Moak step down from these leadership roles, we thank them for their years of dedication, and for sharing their musical gifts with us. We look forward to having them amongst us in the pews, sharing worship.

The Worship Team's other duties include:

- Calling members of the congregation to be ushers, readers and communion elders. Thank you to all of our volunteers!
- Ordering requested poinsettias and Easter lilies. Decorating the sanctuary for Easter and Christmas, and placing outside wreaths.
- Taking care of sanctuary candles.
- Planning and assisting with special services and events such as: Ash Wednesday, Good Friday, National Day of Prayer, Christmas in July, Presbytery combined worship in the Marion Town Park, Canal Town Hymn Sing and Christmas Eve services.

The members of the 2016 Worship Team will continue in 2017.

We are: Jane Culver, Mary Beth LaBerge, Sue Leonard, Courtney Marr, Sharon Marr, Carol Sloan.

## Church Statistics - Report of the Clerk

**Active Membership as of January 1, 2016** **138**

### Additions

By Profession of Faith, Restoration, Reaffirmation	11
By Certificate of Transfer -	3
Other- moved from inactive back to active	<u>1</u>
<b>Total Additions -</b>	<b>15</b>

### Losses

By Certificate of Transfer	
By Death -	5
By Removal to Inactive Roll -	
Removal from the Roll -	<u>1</u>
<b>Total Losses</b>	<b>6</b>

**Total Active Membership as of December 31, 2016** **147**

### Baptisms

Atticus James Delhagan	11/6/2016
------------------------	-----------

### Marriages

Whitney Skinner (n/m) and Geoffrey Krocke (n/m)	7/23/16
Heidi Luechauer (n/m) and Chris Williams (n/m)	8/20/16
Meagan Taylor (m) and Scott Melville (m)	8/21/16

### The Session

#### Class of 2017

John Cook  
Terrence Goodwin  
Roxanne Kachel  
Sharon Marr  
Sandra McMenamin  
Amie McMullin  
Deb Trombino

#### Class of 2018

Sara Bush  
Lynette Cogan  
Rena Haigh  
Bill Hassler

#### Class of 2019

Bill Bush  
Jody Pruitt

Clerk - Janet Manktelow

Treasurer - Eric Chapman



**Annual Report, 2016**  
**Rev. Kyle Delhagen, Pastor**

While I have only been here three and a half months, I have seen much that encourages and energizes me. My assessment of where we are includes:

- This is a congregation with a generous heart, and a welcoming spirit. The abundance of giving, of money *and* time is inspiring.
- Our fellowship is enjoyable; when we sit at meals, or worship together, there is always a feeling of *wanting* to be together. We nurture this fellowship and it is so enjoyable to spend time as a family of faith.
- The elders continue to function in highly skilled and appropriate ways. While I enjoy attending team meetings, there are only a few I feel the need to attend regularly, which gives me more time to attend to other, important activities, and I am always happy to attend when requested.
- Our Mission and Social Concerns team is active and engaged in exciting things: from the cereal challenge (which we accomplished! Yay!), to the Good Neighbor Fund, to the Backpack Program, we have many ways to make impacts, both large and small on our local community.
- Our Christian Education is continuing to challenge and grow our young people as they mature in their faith. I am consistently amazed at the level of knowledge the young people show during the children's message in worship. Our Adult Ed program has been on a bit of a hiatus, but it will be returning later this month, and there will be many opportunities for growth in this area of our life together.
- Our worship continues to be an active, meaningful, and uplifting time where we are challenged, inspired, and troubled by God's word to be active members of the kingdom that is coming. While we have had many changes over the past few months, including the resignation of our beloved organist, Jack Moak, choir director, Heather Trapiss, and bell choir director, Nancy Kratzert, we have been blessed to have Robin Lostetter step back into the interim role, only this time supporting our music ministry while we begin a search for a permanent replacement. We continue to worship as a traditional Presbyterian community, while opening up to new ideas and styles.
- Our Finance and Property Teams continue to do amazing work; I am in awe of the abilities of those who make up those teams. They are extremely talented and capable, and I encourage everyone to read their reports. We are in good financial health, and our church continues to be physically cared for in the best of ways.
- Our Audio/Visual Project continues to move forward, though we have slowed down a bit so that everyone can be educated about what we are doing, and why. This promises to be a major asset to our congregation as a tool that will enhance worship experiences, special services and gatherings, as well as our ability to perform outreach to shut-ins and prospective members.

As your pastor, I see my role in three distinct areas: Preaching, Pastoral Care, and Empowerment.

- Preaching and worship continue to be one of the areas of ministry I am most passionate about. I want to encourage my sermons to be “starting points” for conversations beyond worship, in coffee hour and beyond. I look forward to finding ways to encourage this type of dialogue.
- Pastoral Care is one of the most enjoyable things for me as a pastor; visiting people, whether they are shut-in or in the hospital, or simply getting together for lunch. I have so enjoyed these times, and look forward to much more in the coming year.
- Empowerment may be the one word in this list that is a bit “different.” What I mean by this, is encouraging and supporting members of the congregation in leadership and ministry. One of the biggest challenges facing our church is that existing leadership and ministry teams are stretched. Of course, this points to the need for growth in our membership, particularly in age groups that provide active leadership and participation. In my sermon on January 8th, I discussed Paul’s analysis of the Spiritual Gifts, and how we will be embarking on a process of Spiritual Gifts discernment for those who are interested. This is one way we can begin to empower people, by identifying their gifts and pairing them with appropriate ministries in our church. However there is a lot more work to be done, and this will require an analysis and possible adjustment of our vision and our mission, which I am looking forward to working on with Session.

Finally, this is our 200th year! I am so excited to be journeying with you, particularly at this time in our history. As we reflect on the past two hundred years of ministry in this congregation, we must also be looking ahead to where Christ is calling us to follow and who God desires us to be. There will be lots of opportunities for reflection over the coming year, and my prayer is that we will trust in one another, and in our Lord as we walk forward, as bearers of the light to the world.

It is a joy to be your pastor, and I am excited to see what the coming year brings!

Grace and peace,  
Pastor Kyle

# Annual Report Projects and Financials for 2016

## Women's Association Financial Report January 1 - December 31, 2016

### Receipts

Balance on hand January 1, 2016 \$ 4,643.52

Rummage Sales	\$ 2,643.76
RADA Cutlery Sales	\$ 1,008.75
Donations	\$ 105.00
Bake Sale for Triennium (Cheyenne Lane)	\$ 474.10
Least Coin	\$ 9.35
Total Receipts	\$ 4,240.96
	\$ 8,884.48

### Disbursements

Supplies for Memorial Services	\$ 30.22
Blanket Fund	\$ 200.00
Camp Whitman Camperships	\$ 200.00
Triennium	\$ 505.00
Deposit for Woman Conference	\$ 300.00
Snack Program	\$ 100.00
New dishes	\$ 2,056.00
New Linen Tablecloths	\$ 276.19
Utilities for the Church	\$ 1,500.00
Kitchen and coffee hour Supplies	\$ 57.13
RADA Cutlery and supplies, deposit for space at craft sales	\$ 1,113.23
Total Disbursements	\$ 6,337.77
Balance on Hand December 31, 2016	\$ 2,546.71

Respectfully Submitted,

Susan Pringle

Treasurer

## ANGEL TREE PROJECT

The motto for this year seemed to be, “If it can go wrong – it will go wrong!” The letters were delivered to school on schedule but we were notified a couple days before the forms were to be returned to the church that the letters would NOT be going out. The gal that handles that awesome but very time-consuming job was out of work due to an accident and the resultant surgery it required. We quickly learned that the School District Office is the ONLY place where this information can be obtained as the identities of those in the free and reduced lunch program is strictly confidential. Additionally, the school felt they were now operating short-handed and would not be able to find anyone to do the job. Many of you know the Angel Trees are put out in the community for the first few weeks in November - no longer- as the returned gifts then needed to be sorted by family, bagged and organized by delivery route.

Thanks to a call to Superintendent Ike by Pastor Delhagen, they decided to send out the invitations albeit three weeks to almost four weeks late. Participation from employees at Garlock and JRLON was down some which left approximately 100 kids to buy for. Yikes!

To make a long story short it finally came together but not before some other small mix ups. We provided gifts to 104 families with 288 children and still managed to have the majority of them delivered by the first Saturday in December.

There are so many people to thank.... Lions Club and the community volunteers that deliver, JRLON and Garlock employees, Interact Club, tree sponsors at Community Bank, Palmyra Community Library, Western Presbyterian and the Macedon Town Hall, Garlock Corporate for their kind donation as well as the Kings Daughters, Tom Lynch, Wendi and Sydney Gagliano for their sorting expertise and above all Kathy Barr for the hours she spends answering questions and reminding families to pick up their gifts. I'm so very fortunate to work with all of you.

Respectfully submitted,

Alicia Lynch  
Angel Tree

# SUMMARY OF WPC FINANCIAL ACCOUNTS

12th month of 2016

## Endowments/Operations

December 31, 2016

		12/31/2015	12/31/2016	YTD Variance	December Income	YTD Income
<b>Howe &amp; Rusling-Schwab-6217</b>						
Church Endowment		218,940	228,669	9,729	953	8,295
Davidson-Pastor Salary		160,794	167,939	7,145	700	6,094
Milligan Family Fund		108,736	113,567	4,831	474	4,119
Helen T. Smith Endowment		501,275	523,548	22,273	2,183	18,993
Mertz Family Fund		<u>17,213</u>	17,978	<u>765</u>	<u>75</u>	<u>1,089</u>
Housing Loan Fund		<u>56,047</u>	58,537	<u>2,490</u>	<u>244</u>	<u>2,112</u>
Operations Total		1,063,005	1,110,238	47,233	4,629	40,712
<b>ENDOWMENTS - EDIFICE</b>						
Henry W. Griffith Endowment*	Unrst Edif	790,537	825,663	35,126	3,443	29,954
Davidson - Edifice	Extr Edif	29,388	30,694	1,306	128	1,113
Helen T. Cloyd	Extr Edif	36,105	37,709	1,604	157	1370
Walter P. Smith	Extr Edif	<u>180,106</u>	188,109	<u>8,003</u>	<u>784</u>	<u>6,823</u>
Edifice Total		1,036,136	1,082,175	46,039	4,512	39,260
<b>Endowment Total</b>						
		2,099,141	2,192,413	93,272	9,141	79,972
<b>Micellaneous Funds-Schwab 7897</b>						
Cash Reserve (TRP Spectrum)	Ops	40,341	106,977	66,636	764	3,534
Mary Coe Fund (TRP Spectrum)		13,540	14,501	961	104	520
Organ Fund (TRP Spectrum)		7,722	8,208	486	59	294
Women's Assoc. (TRP Spectrum)		6,609	7,113	504	51	256
EDIFICE-INC-AM CENTURY**		28,534	31,183	2,649	271	458
EDIFICE-INC-RIDGEWORTH**		27,694	31,376	3,682	146	1,734
Miscellaneous Funds Total		124,440	199,358	74,918	1,395	6,796
<b>Total Investment Accounts</b>						
		2,223,581	2,391,771	168,190	10,536	86,768
				<b>**Dividends reinvested in shares of fund</b>		
<b>Respectfully submitted,</b>				<b>*\$10,00 added to Griffith account of 1/15/2015</b>		
Eric Chapman	01/10/2017			\$38,446 Cloyd Fund Transferred to Howe & Rusling		
				\$20,000 added to AM Century & Ridgeworth 4/24/15		
<b>\$60,00 added to TRP Spectrum Cash Reserve 3/24/16</b>						

## **WESTERN PRESBYTERIAN CHURCH - FINANCIAL ACCOUNTS**

31-Dec-16

### **ENDOWMENT FUNDS**

<u>Value of Investments</u>	<u>31-Dec-15</u>	<u>12/31/2016</u>	<u>Variance</u>
Operations	1,063,005	1,110,238	47,233
Edifice	<u>1,036,136</u>	<u>1,082,175</u>	<u>46,039</u>
<b>TOTAL</b>	2,099,141	2,192,413	93,272

### **MISCELLANEOUS FUNDS**

	<u>Account Description</u>	<u>11-Jan-16</u>	<u>1/10/2017</u>	<u>Variance</u>
Value of Checking Accounts		186,778	161,847	(24,931.00)
Community Bank Acct. #2862	Checking	102,496	34,256	(68,240.00)
Community Bank Acct. #2897	Women's Association	4592	2491	(2101)
Community Bank Acct. #2942	Memorial Edifice (Designated Funds)	64719	102175	37,456.00
Community Bank Acct. #9285	Good Neighbor Fund	2753	13714	10,961.00
Community Bank Acct. #4102	Chancel Choir	2492	2178	(314.00)
Community Bank Acct. #5919	Weekend Wellness Fund	7233	5684	(1,549.00)
Community Bank Acct. #4849	Deacons	2493	1349	(1,144.00)

#### **DESIGNATED FUNDS**

(Specific List printed Quarterly)

E. Chapman

Edifice Exterior Fund

1/10/2017

Edifice Unrestricted Fund

Memorial Fund

Other Miscellaneous Funds

## 2016 Operating Actual and 2017 Budget

		Prior Years			2017
Budget Item		2015 Actual	2016 Budget	2016 Actual	Approved 2017 Budget
<b>Receipts</b>					
Operating Pledges/Offerings		\$116,615	\$114,900	\$112,223	\$115,200
	Pledged	\$114,289	Note 5	\$109,000	\$110,000
	New Members			\$1,500	\$1,500
	Loose Offerings			\$2,000	\$2,000
	Per Capita Donations	\$2,326		\$2,400	\$1,700
				\$1,604	
Other Donations		\$3,961	\$6,300	\$7,245	\$5,100
	Building Usage			\$1,000	\$1,000
	CanalTown Day Sales			\$2,000	\$800
	Women's Assoc.			\$1,500	\$1,500
	CTNS			\$1,800	\$1,800
Special Mission Initiative					
Other Fundraising			\$500		\$200
	Pancake breakfasts	\$500	\$500		\$200
	Other	\$400	\$0		\$0
Income from Investments		\$40,373	\$49,586	Note 4	\$50,250
				\$49,022	Note 4
<b>Total Receipts</b>		<b>\$160,949</b>	<b>\$171,286</b>	<b>\$170,094</b>	<b>\$170,750</b>
<b>Expenditures</b>					
Administrative		\$5,005	\$5,200	\$5,309	\$5,200
Christian Education		\$1,615	\$2,000	\$1,804	\$2,000
Finance		\$4,391	\$4,830	\$3,941	\$4,830
	Other			\$1,180	\$1,180
	Insurance			\$2,000	\$2,000
	Financial Review			\$1,650	\$1,650
Fellowship Team		\$389	\$500	\$416	\$500
Personnel		<b>\$101,728</b>	<b>\$120,186</b>	<b>\$113,936</b>	<b>\$126,621</b>
Staff			\$33,521		\$33,521
	Sexton			\$6,600	\$6,600
	Bookkeeper			\$6,500	\$6,500
	Secretary			\$8,500	\$8,500
	Sunday School Coord.			\$8,280	\$8,280
	Staff FICA, PR Taxes ER			\$3,641	\$3,641
	Discretionary Merit Pool				
Music Ministry			\$14,400		\$11,100
	Organist/Accompanist			\$5,700	\$5,700
	Substitute Organist			\$400	\$400
	Chancel Choir Director			\$5,000	\$5,000
	Bell Choir Director			\$2,500	\$0
	Youth Choir Director			\$600	\$0
	Youth Choir Accompanist			\$200	\$0
Pastor			\$72,265	Note 3	\$82,000
	Pastor Salary			20000	32500
	Pastor Housing			30000	17500
	Total Board of Pension			6250	Note 6
	50% SETA			2000	3250
	Auto			5500	4500
	Continuing Ed.			5000	3000
	Business and Prof. Exp.			3515	3000
Pulpit Supply - 6 weeks (now in Worship)					
Property		\$13,483	\$13,600	\$9,503	\$13,600
	Other			\$2,600	\$2,600
	Snow Plowing			\$0	\$0
	Utilities			\$11,000	\$11,000
Social Concerns/Mission		\$11,120	Note 2	\$12,000	Note 2
	Other			\$0	\$0
	Mission			\$11,300	\$11,300
Worship		\$2,350	\$1,500	\$1,855	\$1,500
	Pulpit Supply			\$600	\$600
	Other			\$900	\$900
Per Capita		\$8,052	\$8,052	\$6,732	\$8,000
PNC Expenses		\$0	\$2,500	\$5,341	\$0
Family Promise					\$3,000
<b>Total Expenses</b>		<b>\$148,133</b>	<b>\$170,368</b>	<b>\$160,604</b>	<b>\$177,251</b>
<b>Net Receipts/Expenses</b>		<b>\$12,816</b>	<b>\$918</b>	<b>\$9,490</b>	<b>(\$6,501)</b>
Note 1 - Difference due to payroll timing - rates were exactly as budgeted.					
Note 2- Based on member donations;					
Note 3 - Based on Robin's TOC with special pension provisions					
Note 4 - From approved Endowment Distribution Policy					
Note 5 - Based on actual 2015 receipts through 9/30/15 / 0.75					
Note 6 - Medical, Pension, Disab.					