

WESTERN PRESBYTERIAN CHURCH & SOCIETY  
PALMYRA, NY  
2021 ANNUAL REPORT



western  
presbyterian  
church

“Living water for a thirsty world.” ~Isaiah 44:3

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*Western Presbyterian Church is Building Faith, Family & Fellowship.  
We are Christ-centered, Nurturing, Caring, Welcoming, and Generous.  
Western Presbyterian Church nurtures spiritual growth, joyful fellowship,  
meaningful community and global involvement,  
worshipping and serving God with energy, intelligence, imagination, and love.*

## **CTNS Annual Report 2021**

2021 was another challenging year. COVID-19 forced changes in the way the children entered the school. Parents were still not allowed in the building during school hours. Masks were always worn by the children and staff. Now the good news: student enrollment increased from early 2020 and will increase as 2022 approaches.

Significant physical changes occurred to the upstairs teaching area. Thanks to the property committee and especially Gary LaBerge for a new opening between two classrooms. This has provided for more flexibility with the larger numbers. Also in the muscle room, a great painting job was done by the scouts. An Eagle Scout project of repainting the floor and walls and the addition of curtains was beautifully done. A new rug was added at the Mommy and Tot area in the muscle room.

In the beginning of the school year, when the three-year-olds enter the school, it takes great skill, understanding and patience to get them to learn how to sit quietly, get in a line single file, listen, paint, draw and to be kind to each other. During the school year, various parties, visitations, and outside activities were added.

This summer we tried our first summer camp in July. It was set up as two separate week sessions. It was a great success and will likely be repeated in 2022.

The Board of Directors wishes to thank Ruth Dantz, our health officer, who literally answers school or parent questions every day. Thanks also goes to Irene Fadden for her tireless work on our finances. Our teachers and aides Lisa Perry, Keri Devlin, and director Stacy Denniston are second to no one and we are blessed to have them. Our board members are Ruth Dantz, Irene Fadden, Tim Maslyn, Joe Perry, and Carol Sloan. The board would also like to thank the Session for their support as well as all the love from the congregation.

Respectfully submitted,  
Philip R. Opdycke, Chair

## CTNS Financial Report for 2021

Income		Expenses	
Donations	1,321	Donation to WPC	1,200
Scholarship	190	Phone	587
Tuition	24,565	Payroll	18,834
Fundraising	0	Payroll Prep	825
Interest Income	.35	Payroll Taxes	3,765
Pre-Reg Fee	263.85	Website	198
		General Operation	355
		Office Supplies	1,000
	\$26,340		26,764

## **Christian Education Ministry Team Annual Report 2021**

Building Faith, Family, and Fellowship. WPC nurtures spiritual growth, joyful fellowship, meaningful community, and global involvement: worshiping and serving God with energy, intelligence, imagination, and love.

The CE team of 2021 consisted of Ellen Avery, Emily Hunt (Chairperson), Cim McFarlane (Sunday School Director, as a non-elected member) and Jody Pruitt. We work as a team with the congregation “to tell the story of love and grace we have received from God, because it is a story we love to tell!”

2021 provided another year of flexibility due to the COVID-19 Pandemic. From January to May 2021, we continued Sunday School with a hybrid model. We had 3 children participating in-person and 6 children participating virtually each Sunday. September to December 2021 brought us all back together in-person for Sunday School with weekly attendance ranging from 3-5 children, with 2 teen teachers and 2 adult teachers. For the current Sunday School year, we are using a multi-age class with children ranging from ages 6-12. Teachers are using a curriculum for multi-age classes called Growing in Grace and Gratitude.

### **Cim continues to provide leadership for:**

- Attending Sunday School each week, prepping the classroom before class and cleaning up the classroom after class.
- Selecting curriculum for Sunday School.
- Selecting and organizing Sunday School teachers.
- Orchestrating two Children-Lead Worship services (Epiphany and Pentecost)- providing full scope of planning and executing.
- Planning the making of holiday cards for WPC shut-ins, residents of the ARC home, and WPC college students for Valentine’s Day, Easter, and Christmas (a minimum of 40 cards are made).
- Summer Vacation Bible School (combined sponsors with Palmyra Reformed Church)- 2021’s theme was Crocodile Dock. Children made crafts, played games, listened to Bible stories, and sang lots of songs. God is always, always, always here! 24 children attended (6 new VBS families) and 19 adults and teens volunteered.
- Leading an additional Youth Service post-summer VBS.
- Promoting Camp Whitman- 5 WPC youth and 1 WPC adult attended camp in the summer of 2021.
- Orchestrating the virtual Palm Sunday Parade.

- Orchestrating the youth group event with the PRC- Winter Holiday Festival of Lights in December. 7 WPC youth attended and enjoyed the light display and wagon ride.
- Promoting Presbyterian Youth Triennium- Cim has had WPC youth participate in informational events led by the Presbytery of Geneva and Camp Whitman. Cim was also named the Presbytery of Geneva's Triennium Registrar.
- Orchestrating the children's chimes with Patti Squier and Jacob McFarlane for the 2022 Epiphany service.

**Under the leadership of the CE Team:**

- Provided many recorded children's messages for Sunday Worship.
- Presented gifts to graduating seniors- presented to one senior in 2021.
- Presented 2nd grade bibles to two 2nd graders in 2021.
- Planned and prepared the Mother's Day drive-thru/pick up Pancake Breakfast fundraiser. \$320 was donated to WPC from our fundraiser.
- With the help of Pastor Val, we commissioned 4 Sunday School teachers in 2021.
- 2021 Coat drive through Sunday School where 3 big totes of coats were donated to the Green Angels.
- Provided a cover letter for the WPC newsletter the Spire.

The team works to provide Christian Education, leadership, and mission opportunities for both adults and children in a loving and caring way- "Together let us tell the story of love and grace we have received from God, because it is a story we love to tell!"

Respectfully submitted by Emily Hunt- Christian Education Team Chair

**"Living waters for a thirsty world." Isaiah 44:3**

# The Deacons Ministry Team Annual Report for 2021

The Deacons Ministry Team of 2021 consisted of Sara Bush, Fred Coffman, Esther Hargrave, Randy Kennard, Chairperson, Sylvia Lyon, Sandy McMenamin, and Nancy Talma.

Our committee sadly lost two members this year, Terry Goodwin, and Linda Pulcini. Both were valued team members. Terry has moved out of the area. Linda has asked to be removed from the team. We accept that she does not want to hold an active role, but we still share deacon communications with Linda. We value Linda as a prayer warrior. We treasure this gift that she shares whether she is an active team member or not.

COVID-19 pandemic and the aftermath healing of the community has created significant challenges to how our team performs our responsibilities. We Deacons struggle with the role of being there for our congregation while still offering distance to keep all safe. It has created a sense of loss in socialization and compassionate outreach to our shut-ins, those in nursing homes, and others in need.

We continue to minister to our congregation in the following ways:

**Prayer** – Daily lifting of those in need with prayer is an important aspect of the Deacon's responsibility. Prayerful raising the needy to receive God's grace is an honor taken very seriously by our small team. The responsibility to lift those in need with prayer includes various kinds of need, be it illness, recovery from surgery, isolation, grief, military service, or any other distress. As we carry those on our prayer lists in prayer, we find a closeness to each name. Weekly we share the names listed in the church bulletin in hopes for others to also pray for their care. In addition, some wish to be held on a confidential list. We pray that they can feel that they are not alone in their struggle. It has been said by many that they believe in the power of prayer. Prayer is a strength that binds us all together. Prayer is our humbled strength in faith.

**Cards and Notes** – Cards are sent each month to members celebrating a birthday or anniversary and to those in special need. We also send a monthly note with a Bible verse to the shut-ins and others on our extended care list. We sent a total of over 355 cards and 281 monthly notes this year.

**Visits** – Though we would love to visit shut-ins often, we have only had the opportunity to make 67 visits for the year. Much of this year the nursing homes have not permitted visitors. There has been one pastoral visit. In lieu of the visits, there have been many phone "visits", more than 114 calls.

**Communion** – Deacons prepare and distribute the elements for worship services. The elements have been pre-packaged to meet safe guidelines in this COVID-19 period of worship. The Deacons have been trained by Pastor Carol Wilson to serve communion to shut ins. The session has approved Sandy McMenamin, Nancy Talma, Sara Bush, Jody Pruitt, Fred Coffman, and Randy Kennard to serve or support in serving communion. We have reached out to shut-ins, but to date, there still is not a comfort in this level of a visit. The count of those receiving communion is an estimation since some partake at home with zoom. Including Christmas eve service, we have served over 400.

**Flowers** – Easter lilies, and Christmas poinsettias along with flowers from other sources have been presented and delivered to congregants throughout the year.

**Special Cards** – We are so very thankful to our Sunday School children who have made cards for us to send to shut-ins and those of special needs. They graciously created unique cards for Valentine’s Day, Easter, and Christmas.

**Worship Service Recordings** – Due to the redundancy of creating CDs of worship services when these same services are recorded on Facebook and through YouTube, the session approved the discontinuation of weekly CD taping of worship services. All previous tapes and CDs have been relocated in the Church archive. There have been multiple years since we have had a request for a CD of a worship or funeral service.

Since our activities are completely funded by donations, we are thankful for those who have contributed to the Deacons mission by using the contribution envelopes in the church pews or through memorial gifts.

Respectfully submitted,  
Randy Kennard - Chairperson

**Deacons Ministry Team  
Treasurer’s Report 2021**

<b>Balance on hand January 1, 2021</b>	\$1,026.12
Deposits for the year	\$ 55.00
<b>Total</b>	<b>\$1,081.12</b>
Expenses:	
Cards, Monthly Notes, Postage, Vases	\$ 241.30
Flowers	\$ 28.00
These Days Devotionals	\$ 89.25
Bank Charges	\$ 14.00
<b>Total</b>	<b>\$ 372.55</b>
 Balance on Hand January 1, 2022	 <b>\$ 708.57</b>

Respectfully submitted,  
Sandra McMenamin  
Treasurer



## **Fellowship Ministry Team**

### **Annual Report for 2021**

This year's report is very much like last year. Due to COVID-19 restrictions, we were not able to hold our traditional activities. Hopefully, in the coming year 2022, things will be different and better.

We did host a coffee hour for Pastor Kyle's leaving. We were able to have pre-packaged cupcakes and coffee-to-go. Many people stayed to visit and say goodbyes to Kyle and family.

We held coffee hour again for Western Horizons Sunday, when we honor and recognize members who have served the church for more than 50 years! Member's names were shown on the video screen, as well as in the Spire and bulletin. We have started a policy to recognize members who came from another church, even though they won't have 50 years at WPC.

Our last coffee hour was held on the 1st Sunday of Advent to decorate the Fellowship Hall.

We are looking forward to being able to do more next year. We will continue to work on things to make getting together more exciting.

Thank You, The Fellowship Team

Roxanne Dobson, Terry and Val Gendron, Ray Marr, Sue Pringle, and Norm Underwood, Chairperson.

## **Finance Team – Year End Report For 2021**

For 2021, in another year of COVID-19 related problems and loss of our minister, we at Western Presbyterian Church never missed a beat and continued full financial support for our ongoing programs in Worship, Christian Education, and generous Mission Outreach to both local and extended global communities while maintaining our operating budget.

The source of funds for the church that is shown below underscores the importance of member donations. Without the faithful and generous contributions of our members, the important work of our church would not be able to continue. In 2021 there were 110 active members who donated \$78,026.00 for the operation of WPC. This amount represents 51 % of the church's total receipts. A sincere thank you to each and every one. Also in addition, our endowment funds provided 45.7 % (\$70,000.00) for the operation of our church. The balance of 3.3% or \$4,500.00 came from special events, other donations, and groups.

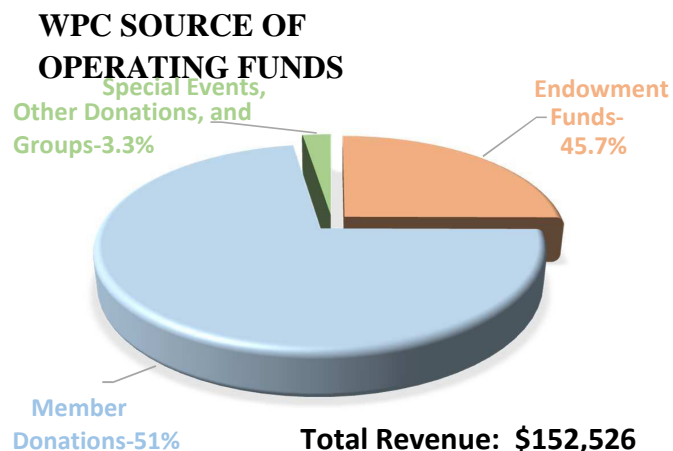
The year 2021 was not without its financial challenges. We lost too many of our faithful seniors that were called home to be with the Lord or moving away leaving a large financial and support gap to fill. We still take the cost of snow plowing out of the Exterior Edifice account and utilities from Interior Edifice account. By moving these 2 items, it reduced operations by approx. \$7000.00 dollars. Please notice, when you look at the 2021 final report of Receipts and Expenditures, the receipts cancelled the deficit and gave us a \$55,651.00 surplus to our budget (which we can use for paying an Interim or full time Minister). This was due to increased giving from individuals, WPC Women's Association, all the WPC teams watching their expenses and not having a Minister.

**THANK YOU ALL VERY MUCH.**

In a year which we saw COVID-19, increasing volatility and challenges in the financial markets, our financial investment management company, Howe and Rusling, professionally allocated and diversified our endowments to provide our portfolio capital to help fund the church operations as well as maintain and make improvements to the edifice interior and exterior.

WPC Finance team consists of Bill Bush, Eric Chapman, Treasurer, Peter Fadden, Val Gendron, Financial Secretary, Alicia Lynch, and myself.

Respectfully Submitted,  
William C. Hassler  
Chairman, Finance Team



## **Mission and Social Concerns Team Annual Report for 2021**

Western Presbyterian is a mission-oriented church. We believe it is important that everyone has enough to eat. Feeding the Hungry continues to be an important focus of mission at WPC, and we hope that in time every family will have enough money for food and housing so that no one goes to sleep hungry or sleeps in their car or on a friend's couch or in an apartment with no heat because of poverty.

Over \$6,500 plus a lot of food was given to ministries in the community, county, Presbytery, nation, and the world.

\$735 was received and passed on with One Great Hour of Sharing offering. The money was used by the Presbyterian Disaster Assistance, Self-Development of People, and the Presbyterian Hunger Program.

During Lent, \$297 was raised through the 2 cents a meal donation. It was given to the Presbytery Hunger Fund to give out to food ministries in the Presbytery.

Volunteers from WPC and the Rotary Club delivered Weekend Wellness bags to school children every week and continued delivering them even during the pandemic. Food was donated through a grant with Food Link for the 2020-2021 school year. The Rotary received grants which will cover the cost of the 2021-2022 school year.

We have continued to generously donate food to the food pantry. This summer, a garden was planted at Richard True's home. The tomatoes, squash, cucumbers, peppers, and beans were given to the food pantries in Palmyra and Macedon as well as to Tow Path Towers. This fall an outside cupboard was put in the church yard. It is a "Take what you need, Leave what you can" cupboard. It has been supported by church members and members of the community. During Advent we brought in household and personal supplies for the Food Pantry.

During the summer, WPC volunteers and other members of the community delivered lunches made by the ARC in Newark to the Palmyra Library. Children were able to get a free lunch at the gazebo.

The Good Neighbor Fund was given \$1,200 from the Mission and Social Concerns Team. John and Wilma have continued to administer the Good Neighbor Fund.

The Meals on Wheels program in Wayne County received \$200 for its program of bringing meals to senior citizens.

Several international ministries were supported by WPC in 2021. The Qholaqhoe Mountain Project received \$250. Healthy Ninos in Honduras received \$300 which will provide clean water to 10 families. \$500 was sent to the Clint McCoy Feeding Center for its ministry in Malawi. Randy Kennard volunteered with the group Living Waters of the World. In the fall a water jug was available for donations.

Money was used through an online auction for the project. Cassie Hughes and Randy will be participating in this mission in February of 2022 in Tabi, Mexico.

Family Promise has continued to be supported by WPC. The families are currently living in apartments and have SNAP benefits to feed their families. Instead of having food delivered to them a new practice is starting. The families are joining together at the Day Center on Mondays and host congregations are bringing in a meal and have time to interact with the families. WPC did not have much money to send to Family Promise this year, but we sent what was left in the mug fund and gathered goods requested by Family Promise. Family Promise staff will continue to let coordinators know what items are needed and we will collect what we can.

\$2,512.20 was given to the Presbytery of Geneva Mission. It was used to fund Camp Whitman and session-approved mission projects. \$2,000 was received by the Good Neighbor Fund from a Presbytery Mission grant.

\$90 was sent to the Synod of the Northeast to support Synod mission.

Each resident of the ARC home received a card made by the Sunday School and \$15 gift card at Christmas.

Thank you to everyone who has participated in any way to help those in need.

The Mission and Social Concerns Team consisted of Edie Chapman, Sally Chase, Ruth Dantz, Irene Fadden, Chairperson, Jonnie Fontaine, Rena Haigh, Cassie Hughes, and Jan Taylor.

## Good Neighbor Fund – 2021 Annual Report

*If anyone has material possessions and sees his brother in need but has no pity on him,  
how can the love of God be in him? I John 3:17*

The Mission/Social Concerns Team of the Western Presbyterian Church has been the overseers of the Good Neighbor Fund since its reorganization in October 2015. The following volunteers have each given many hours to this program in the past year:

Coordinator:	John Cook
Office Assistant:	Kathy Barr
Treasurer:	Wilma Redman

### **January – December 2021**

Balance on Hand 1/1/21           \$ 2,311.73

Donations Received:           \$ 9,970.00

Amount Disbursed:           \$ 9,350.00

Balance on Hand 12/31/21       \$ 2,931.73

# Families Assisted:       19    # Adults:   26                   # Children:   20

# Declined:           1

We are grateful for the services of our volunteers and the generosity of area churches, service organizations, and individuals. We are especially grateful for the caring support Kathy Barr provides in phone screening the applicants and helping them fill out their applications. We have also cooperated with the St. Katharine Drexel Social Ministry Fund in Macedon and The King's Daughters in Palmyra to augment what we are able to provide.

We ask for your prayers and ongoing support throughout the coming year as we determine how best to serve our neighbors in the coming year.

*Thank you for your generous support of the Good Neighbor Fund throughout 2021. Your generosity is appreciated!*

## WEEKEND WELLNESS

### 2021 ANNUAL REPORT

*“For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink .....”*  
*Matthew 25:35*

The Mission/Social Concerns Team continues to partner with the Palmyra-Macedon Central School District to ensure that our young children will not go hungry over the weekend.

Approximately 40% of the students in the Palmyra Macedon Central School District are eligible for free or reduced-price lunches. When these children are not in school on weekends, they may have less food than they need. This can result in a weaker immune system, increased hospitalization, lower IQ, shorter attention span, and lower academic achievement. The “Weekend Wellness” program helps to fill that need and ensure our children’s continued growth and development.

We continue to purchase pre-packed bags of food from Food Link on a monthly basis. This eliminates the need for volunteers to purchase and pack the food bags and is more cost effective. For the 2020-21 school year these bags were free to us since the USDA reimbursed Food Link due to COVID-19. Starting in September 2021 the price is \$3.00 per bag.

Each week that school is in session, one team of our volunteers delivers the food to each of the four schools in the Pal-Mac school district. Teams are: (1) Edie Chapman & Sue Leonard, (2) Jan & Dave Taylor and Joan & Lloyd Durfey, (3) Ruth & Don Dantz, (4) Randy & Steve Kennard, and (5) Ray Marr & Terry Gendron. With the onset of COVID-19, several of our volunteers needed to stay quarantined due to health issues. Starting in September 2020, members of the Pal-Mac Rotary Club have volunteered their services to help with loading & deliveries. We greatly appreciate their assistance.

During the 2020-2021 school year, we delivered 2,651 bags of food at no cost to the Weekend Wellness Program. From September thru December of the 2021-2022 school year. we have delivered 902 bags.

**We are grateful for the financial support we received this year from A.E.Y. Enterprises, Inc., Palmyra Macedon Central School, Palmyra-Macedon Rotary Foundation Inc., and several caring individuals.**

# Western Presbyterian Church: Property Ministry Team Annual Report 2021

## Your 2021 Property Team Members

Don Dantz  
John Dobson

Steve Kennard  
Gary LaBerge

James McFarlane  
Phil Opdycke

## Purview of the Property Team

“...I have consecrated this house which you have built by putting My name there forever, and My eyes and My heart will be there perpetually.” I Kings 9:3

The property team is responsible for ensuring the safety and well-being of all who use our facility. We maintain and sustain our tangible assets in a way that protects people and contents, keeps pace with changing needs, and furthers the longevity of our building and grounds in service to God.

Our oversight alternates between short-term and long-term needs. Tactically, we manage routine maintenance and repairs. Strategically, we consider the replacement and upgrading of systems as an investment for greater cost effectiveness, capacity, safety, performance, or lifespan.

## Approved and Actual Budget

2021		2020		2019	
Approved	Actual	Approved	Actual	Approved	Actual
\$5.6k	\$3.k***	\$5.6k	\$2.8k**	\$5.6k	\$2.3k*

\*Thru October.

\*\* Thru December 10, 2020

\*\*\*Thru December 21, 2021

## Significant Activities and Notes

### Safety

Frequent replacement of fluorescent lights throughout the facility.

Updating fluorescent bulbs to LED bulbs as needed throughout the church.

### Maintenance and Repair

As of December 12, 2021, we found that sanctuary furnaces need replacement and are looking for options we can implement ASAP.

The church steeple needs to be repainted. Plan to start requesting quotes in early 2022 for work to start in the summer of 2022.

Checked condition of roof and cleaned debris from some areas while cleaning gutters to prevent further roof leaks.

Organ had some issues with blower system motor controls tripping again. Parsons found additional issue and made a repair that appears to be effective.

Updated Narthex restroom with automatic light switch to help with water supply issues (when light is off, water supply to bathroom is also cut off to prevent excessive water consumption in case of toilet or sink valve leakage)

Part of wall was removed between two classrooms to provide one larger room to potentially help CTNS with more efficient operation.

Outside stairwell wall (near handicap parking area) was repaired after some loose stone and masonry was found.

An Eagle Scout Candidate in Troop 6166 completed an update of the muscle room with new paint, carpet, organization, and decoration.

### Grounds

Yard clean-up: We maintained the grounds throughout the year by periodic trimming and tidying.

Added slate pieces to front flower gardens to provide clear path to the “Churchill” plaque.

### ***Facility Investment***

Audio-Visual system: Recorder has failed and was replaced in December of 2021.

Internet Service: On December 16, 2021, increased speed with a cost increase was \$100/month with plan to move phone service to another provider by the end of January 2022. Moving phone provider should bring the cost of internet and phone back down by \$100. Fiber optic service not yet available at our location. Improved speed will provide better quality stream of worship services and should also allow better remote access for Financial Secretary (and others) as needed.

### ***Administration***

Starting to search for alternate sexton or cleaning service to help maintain the church after Larry announced he would be moving on to another phase of “retirement” in the near future.

Have assembled notebook of work instructions for the use of the new AV system to have options for basic operation for simple recording, and for more involved streaming with multiple camera view changes.

Property usage form was updated and has been published to the website.

As other projects are completed and cleaned, we are labeling power outlets and lines with appropriate power panel and breaker. Also adding to computerized drawings of our facility so future members have accurate and up to date documentation on facility assets.

In 2017 we implemented a process where visitors sign in and out on a sheet outside the office. This helps track vendor time and other visitor traffic. Continues to work well and allows us to verify time charged by vendors. Also helps with contact tracing, given the continuing COVID-19 issue.

Continuing relationship with Marathon Energy to stay on fixed rate plans for gas and energy usage.

### ***Facility Usage***

The table below captures usage requests from the form available in the office. Some forms request multiple assets. Many forms are generated by other teams to ensure facility usage is on church calendar. These are for usage of the church that started in 2019. Some forms request multiple dates.

	<b>2021:</b> 32 requests	<b>2020:</b> 11 requests	<b>2019:</b> 40 requests
<b>Sanctuary*</b>	1 (VBS)	1 (Select Choir)	2 (Select Choir, VBS)
<b>FSH</b>	25	9	30
<b>Kitchen</b>	10	7	19
<b>Other</b>	13 (classrooms upstairs, muscle room)	6 (classrooms upstairs, muscle room)	23 (east lawn, classrooms upstairs, muscle room, parlor)
<b>Tables &amp; Chairs</b>	4 (T=19, C=113)	0	4 (T=30, C=160)
<b>Microphone/AV</b>	1	0	3

\* Sanctuary use approved by Session. Does not include weddings, approved outside the building use form.



## **Worship Team Annual Report for 2021**

Team members: Joan Durfey, Mary Beth LaBerge, Sue Leonard-Chair, Alicia Lynch, Courtney Marr-Vice Chair, Sharon Marr, Carol Sloan, and Linda Williamson.

This year has been a busy one for the Worship Team. In addition to our usual responsibilities, we have continued to work with Session to ensure that we are adhering to the COVID-19 protocols that were established, and that continue to change as needed. The emphasis has always been to keep folks safe and to ensure that we can continue with in-person worship.

April 25<sup>th</sup> was our last worship service with Pastor Kyle Delhagen. Pastor Kyle decided to take a new call at Hamilton Union Presbyterian Church in Guilderland, NY. He has been missed.

At that time, things changed for the Worship Team in that we needed to find and schedule worship leaders for every worship service. There is a lot of communication and coordination to have things organized and prepared for each service, and that is especially true when there are different leaders each week. But we have received good feedback from the congregation, and we are glad that it has worked out well. As of the writing of this year-end report, we are still without an interim pastor. Our efforts will continue into the new year.

But the primary focus of this report is to recognize with gratitude the many volunteers who have assisted with our worship services.

- Kathy Barr, our office administrator, has been instrumental in getting what she needs each week, from each worship leader so that she can prepare the bulletins for us. This is challenging since each leader does things differently and submits their information differently. Kathy makes sure that we always have what we need for Sunday worship. And all of this is in addition to her other responsibilities.
- Courtney Marr has prepared the worship slides for the sanctuary and online worship every week since Pastor Kyle left. She created the “Thankful Video” that recognized the service of so many within our church family. It was posted to Face Book and circulated via email. There was so much positive feedback. Also, during the summer, Courtney reorganized and spruced up our church library for the benefit of all of us.
- Irene Fadden creates the announcement slides that appear on the sanctuary screens and online for each service, every time.
- Emily Hunt has recorded many, many meaningful Children’s Messages that we have used in worship since April 25<sup>th</sup>.

- James McFarlane and Phil Opdycke have continued to provide us with the audio/visual technology every single week. At one time, we all thought how nice it was to have this worship technology. But we have come to realize that in our current world it is essential. James and/or Phil are in church every single Sunday without fail, to enhance our sanctuary worship, and to make sure that folks can worship from home. Such dedication!
- Our volunteer liturgists are Rena Haigh, Sue Pringle, Janet Manktelow, Sandy McMenamin, Sharon Marr, Randy Kennard, Jacob McFarlane, and Jody Pruitt.
- Our volunteer ushers are Sharon Marr, Courtney Marr, Mary Beth and Gary LaBerge, Janet Manktelow, Sue Pringle, Emily, Avery and Rory Hunt, Linda Williamson, Carol Sloan, Alicia Lynch, and Jody Pruitt.
- Our dedicated and talented organists, Jack Moak, Elijah Malach, and Pieter VerHow, continue to enhance every service with beautiful music.
- On Christmas Eve and throughout Advent there were so many in our church family who offered to read scripture, light candles, serve communion, serve as ushers, and sing in the choir.

I would also like to recognize the worship leaders who have come and shared their faith with us this year. They are John Gingerich, Lois Fiegl, Reverend Glenn Kennedy, Sister Barbara Moore, Bessie Tyrrell, Reverend Barbara Schwartz, and Pastor Bob Ike. And a special thanks to:

- Pastor Carol Wilson who is our Session Moderator and has led worship for us multiple times.
- Pastor Val Fowler, who early on, offered to lead our worship services on each communion Sunday and at least one more service each month, including our lovely Christmas Eve service.

Our worship services would be a lot different if we didn't have all the above-mentioned folks doing what they do. Many of them serve in more than one role, and they serve over and over again. I am very grateful for their willingness to assist us with worship.

We are always looking for more volunteers. If one person volunteers for one Sunday, that gives someone else a break. Please pray about it and consider it. And let someone on the Worship Team know if you are interested. Thank you.

Respectfully submitted, Sue Leonard

\*\* Please forgive me if I have forgotten someone. Your service was just as appreciated as that of anyone else, and I didn't intentionally forget you.

## Church Statistics- Report of the Clerk

**Active Membership as of January 1, 2021** **106**

### Additions

By Profession of Faith, Restoration, Reaffirmation

By Certificate of Transfer

Other - moved from inactive back to active

**Total Additions** **0**

### Losses

By Certificate of transfer 2

By Death 4

By Removal to Inactive Roll 10

By Removal from Rolls 2

**Total Losses** **18**

**Total Active Membership as of December 31, 2021** **88**

**Baptism: Lula Ann Lanning Trombino 4/25/21**

### **Session Members Serving in 2022**

Irene Fadden

William Hassler

Emily Hunt

Randy Kennard

Sue Leonard

James McFarlane

Norman Underwood

Philip Opdycke-Presbytery Delegate

Eric Chapman-Treasurer

Janet Manktelow- Clerk

Head of Corporation- William Hasler

## Annual Report Projects and Financials for 2021

### Women's Association Financial Report January 1 - December 31, 2021

#### Receipts

Balance on hand January 1, 2021 \$ 2,576.15

#### Rummage Sales

RADA Cutlery Sales \$ 422.00

Donations -

Least Coin \$ 8.00

Bottle Returns \$ 8.25

Total Receipts \$ 438.25

\$ 3,014.40

#### Disbursements

Supplies for Memorial Services \$ 115.20

Blanket Fund \$ 200.00

WPC Budget \$ 1,000.00

Books for Women's Circle \$ 220.00

RADA Cutlery & supplies, deposit for space at craft sales \$ 231.05

Camp Whitman Camperships \$ 500.00

Total Disbursements \$ 2,266.25

Balance on Hand December 31, 2021 \$ 748.15

Respectfully Submitted,

Susan Pringle

Treasurer

## ANGEL TREE PROJECT

As I explained in an update that was included with the bulletin one week, The Angel Tree Project continued to be impacted by COVID-19 in 2021 - even more so than in 2020. Angel Tree invitations are sent to families in the free or reduced lunch program at school. Since last year some time, all lunches were and are provided to every school child for free. Consequently, there was no list of people to send invitations to. The school district assigned a representative from each campus to compile a list of families likely to need some help. Letters were very late in going out and later still in being returned. Only 16 families submitted a request. Through a meeting with the Macedon Food Pantry (thank you John Cook for the contact information) I was able to pick up 6 more families. That would leave us with a total of 55 children from those 22 families. All gifts were picked up in record time.

I am uncertain what to expect in the future but I am already planning to meet with the school district so this program may carry on as it has for over 50 years. Due to health issues, I am considering stepping back but would be more than willing to “show a replacement the ropes”.

Please let me know if you're interested and would like more information.

Respectfully submitted,  
Alicia Lynch  
Angel Tree Project

**SUMMARY OF WPC FINANCIAL ACCOUNTS      11th month of 2021**  
**Endowments/Operations      November 30, 2021**

<b>Howe &amp; Rusling-Schwab-6217</b>		<b>12/31/2020</b>	<b>11/30/2021</b>	<b>YTD Variance</b>	<b>November Income</b>	<b>YTD Income</b>
Church Endowment #		276,182	289,705	13,523	874	8,191
Davidson-Pastor Salary		183,234	192,149	8,915	580	5,568
Milligan Family Fund		123,931	129,896	5,965	392	3,765
Helen T. Smith Endowment		571,727	599,353	27,626	1,809	17,372
Mertz Family Fund		19,606	20,751	1,145	63	597
Housing Loan Fund		63,902	66,834	2,932	202	1,951
Lois/Francis Daniels-Endowment		<u>0</u>	<u>157,654</u>	<u>157,654</u>	<u>476</u>	<u>1,024</u>
<b>Operations Total</b>		<b>1,238,582</b>	<b>1,456,342</b>	<b>217,560</b>	<b>4,396</b>	<b>38,468</b>
<b>ENDOWMENTS - EDIFICE</b>						
Henry W. Griffith Endowment*	Unrst Edif	901,644	945,383	43,739	2,853	27,396
Davidson - Edifice	Extr Edif	33,403	34,765	1,362	105	1,008
Helen T. Cloyd	Extr Edif	41,391	43,119	1,728	130	1,284
Walter P. Smith	Extr Edif	<u>205,502</u>	<u>215,325</u>	<u>9,823</u>	<u>650</u>	<u>6,243</u>
<b>Edifice Total</b>		<b>1,181,940</b>	<b>1,238,592</b>	<b>56,652</b>	<b>3,738</b>	<b>35,931</b>
<b>Endowment Total</b>		<b>2,420,522</b>	<b>2,694,934</b>	<b>274,212</b>	<b>8,134</b>	<b>74,399</b>
<b>Micellaneous Funds-Schwab 7897</b>						
Cash Reserve (TRP Spectrum)	Ops	131,871	133,715	1,844	247	2,991
Mary Coe Fund (TRP Spectrum)		17,875	18,125	250	33	404
Organ Fund (TRP Spectrum)		10,118	10,259	141	19	229
Women's Assoc. (TRP Spectrum)		8,769	8,892	123	16	201
EDIFICE-INC-AM CENTURY**		52,325	64,493	12,168	0	275
EDIFICE-INC-VIRTUSSEIX**		<u>40,955</u>	<u>41,608</u>	<u>653</u>	<u>145</u>	<u>1,566</u>
<b>Miscellaneous Funds Total</b>		<b>261,913</b>	<b>277,092</b>	<b>15,179</b>	<b>461</b>	<b>5,666</b>
<b>Total Investment Accounts</b>		<b>2,682,435</b>	<b>2,972,026</b>	<b>289,591</b>	<b>8,594</b>	<b>80,065</b>
				<b>**Dividends reinvested in shares of fund</b>		
<b>Respectfully submitted,</b>				<b>*\$10,00 added to Griffith account of 1/15/2015</b>		
Eric Chapman      12/10/2021				\$38,446 Cloyd Fund Transferred to Howe & Rusling		
\$65,954 added as Lois/Francis Daniels Endowment 9/21/21				\$20,000 added to AM Century & VirtusSeix 4/24/15		
#\$25,000 added to Church Endowment (Shirley Bassage 5/15/2019)						
<b>\$60,00 added to TRP Spectrum Cash Reserve 3/24/16</b>						
addl \$90,000 added to Lois/Francis Daniels acct 11-1-21						

# WESTERN PRESBYTERIAN CHURCH - FINANCIAL ACCOUNTS

**11/30/21**

## ENDOWMENT FUNDS

<u>Value of Investments</u>	<u>19-Dec-20</u>	<u>11/30/2021</u>	<u>Variance</u>
Operations	1,238,582	1,456,342	217,560
Edifice	<u>1,181,940</u>	<u>1,238,592</u>	<u>56,652</u>
<b>TOTAL</b>	2,420,522	2,694,934	274,212

## MISCELLANEOUS FUNDS

	<u>Account Description</u>	<u>14-Jan- 21</u>	<u>12/11/2021</u>	<u>Variance</u>
-				
Value of Checking Accounts		206933	256983	50050
Community Bank Acct. #2862	Checking	59439	89690	30251
Community Bank Acct. #2897	Women's Association	2784	749	-2035
Community Bank Acct. #2942	Memorial/Edifice (Designated Funds)	135187	152117	16930
Community Bank Acct. #9285	Good Neighbor Fund	1812	781	-1031
Community Bank Acct. #4102	Chancel Choir	571	571	0
Community Bank Acct. #5919	Weekend Wellness Fund	7140	13075	5935

### DESIGNATED FUNDS

(Specific List printed Quarterly)

E. Chapman

12/11/2021

Edifice Exterior Fund  
Edifice Unrestricted Fund  
Memorial Fund  
Other Miscellaneous Funds

Western Presbyterian Church  
2022 Proposed Budget

<b>RECEIPTS</b>	<b>2022</b>	<b>2021</b>
Operating Income		
Pledges	\$64,277.00	\$53,630.00
Loose Offerings	1,500.00	500.00
Per Capita Donations	2,850.00	2,550.00
Other Donations		
Building Usage	0.00	0.00
Women's Association	500.00	500.00
CTNS	2,250.00	0.00
Miscellaneous	0.00	0.00
Investment Income	70,000.00	69,873.50
<b>Total Receipts</b>	<b>\$141,377.00</b>	<b>\$127,053.50</b>
<b>EXPENDITURES</b>		
Administrative	\$5,200.00	\$5,200.00
Christian Ed	1,200.00	1,200.00
Finance		
Other	1,350.00	1,350.00
Insurance	2,000.00	2,000.00
Fellowship	250.00	250.00
*Personnel - Staff & Taxes	58,099.00	44,834.00
Pastor		
Salary	37,500.00	34,320.00
Housing		17,850.00
Board of Pensions		24,251.00
50% SETA		3,465.67
Auto		4,500.00
Continuing Ed & Business		6,000.00
Property		
Other	3,000.00	4,000.00
Sewer & Water	900.00	900.00
Social Concerns & Mission	6,428.00	5,363.00
Worship	600.00	450.00
Per Capita 105@ \$50 ea.	5,250.00	6,600.00
<b>Total Expenditures</b>	<b>\$121,777.00</b>	<b>\$162,533.67</b>
<b>NET RECEIPTS/EXPENSES</b>	<b>\$19,120.00</b>	<b>(\$35,480.17)</b>
*Includes pulpit supply for 26 weeks		



Sheet 1

	2022 Salaries	2021 Salaries
Sexton	\$7,516.00	\$7,516.00
Bookkeeper	\$8,142.00	\$7,402.00
Secretary	\$11,440.00	\$9,537.00
Sunday School Coord.	\$9,712.00	\$8,829.00
Organist & Music Coord.	\$4,000.00	\$4,000.00
Organist (2) Back ups	\$6,000.00	\$6,000.00
Choir Director	\$3,000.00	\$3,000.00
Pulpit Supply	\$4,160.00	\$4,160.00
Chancel & Bell Choir Dir.	0	0
Total:	\$53,970.00	\$48,444.00

**Summary of Receipts and Expenditures  
Operating and Mission Funds 2021**

	2021 <u>YTD</u>	2021 <u>Budget</u>	YTD % of <u>Budget</u>
RECEIPTS			
Operating Pledges/Offerings	78,026	54,130	144.15%
Per Capita	2,050	2,550	80.39%
Other Donations	2,520	500	504.00%
Income from Investments*	69,297	69,874	99.17%
	<hr/>	<hr/>	
TOTAL RECEIPTS	151,893	127,054	119.55%
EXPENDITURES			
Session Committees			
Administrative	4,962	5,200	95.42%
Christian Education	1,009	1,200	84.08%
Finance	2,846	3,350	84.96%
Fellowship	123	250	49.20%
Personnel	70,917	135,221	52.45%
Property	3,894		79.47%
Social Concerns	5,378	5,363	100.28%
Worship	513	450	114.00%
Per Capita	6,600	6,600	100.00%
	<hr/>	<hr/>	
TOTAL EXPENSE	96,242	162, 534	59.21%
NET RECEIPTS/EXPENDITURES	55,651	(35,480)	