### Goal

## To improve our Christian Ministry in the community by increasing membership to 500 by 2011

| Objectives   | Action Plans  |
|--|---|
| Increase parental involvement  | Plan 1 multi-generational event to increase involvement (CTNS, CE)  |
| Provide programs that attract diverse people   | Organize, plan, implement 2 diverse<br>events in each calendar year, e.g.<br>cooking classes, organic gardening<br>(SC)           |
|  | Offer 2 informational programs a year,<br>e.g. tax preparation, parenting,<br>understanding today's youth culture<br>(SC)         |
| Encourage adult and youth who play<br>musical instruments or sing to participate<br>during worship | Choir Director and WC will recruit<br>special music once a month at both<br>services  |
|  | Bell choir to perform 3 times per year<br>(WC)  |
| Incorporate beloved hymns into worship<br>and fellowship   | WC and Choir Director to sponsor<br>favorite hymns sing along once a year<br>for congregation and public                          |
|  | WC to solicit favorite hymns from congregation  |
| Introduce contemporary hymns   | Choir and Choir Director to identify<br>contemporary songs already known by<br>congregation and incorporate them<br>into services |
|  | Introduce new contemporary hymns 3<br>times per year  |

## Goal

# To encourage and enhance the spiritual growth of the congregation

| Objectives  | Action Plan   |
|---|---|
| We will better understand our faith                     | New Pastor, Worship Committee and<br>Christian Education will meet to form<br>different types of Bible study classes,<br>e.g. women/men's/parent study<br>classes   |
|   | New Pastor to regularly lead courses<br>on the Presbyterian faith, e.g.<br>>Today's Presbyterian in Society<br>>Theology and doctrine of the<br>church<br>>Understanding the<br>Presbyterian government         |
| We will learn to be comfortable in expressing our faith | New Pastor to organize a retreat<br>implemented by CE, WC, and MDE to<br>expand our understanding of<br>evangelism on an annual basis<br>Two times a year we will offer "Bring a<br>Friend to church" (MDE, WC) |
| Establish the gifts and talents of our congregation     | Nominating Committee will provide a<br>way to educate members to identify<br>their spiritual gifts in who God has<br>made them to be  |

MISSION DESIGN REPORT

| Goal  |   |  |
|---|---|--|
| To better welcome others into God's Grace                         |   |  |
| Objectives  | Action Plans  |  |
| Provide a sense and place of belonging                            | Offer our facility to outside organizations to meet or run functions, e.g. Girls Scouts, Kings Daughters (PC)                           |  |
|   | Property Committee will maintain up keep of<br>Building   |  |
|   | New Pastor to organize workshops on life<br>experiences, e.g. marriage counseling,<br>family conflicts, bereavement                     |  |
| Seek ways to include new comers into church life                  | MDE will establish a welcoming packet and procedures of information for visitors  |  |
|   | Reinstate greeters and differentiate their role<br>from usher. One greeter or family at each<br>door, each service (MDE)                |  |
|   | Offer training to greeters (Pastor, MDE)  |  |
|   | Invite new members to become involved in the work of the church (NC)  |  |
|   | MDE will follow through on blue pew cards<br>with a note via mail, followed by a call from<br>the pastor the Thursday following service |  |
| Seek ways to include existing members<br>in welcoming new members | Deacons will organize individuals and/or families who would mentor new members  |  |
|   | New Pastor will train interested mentors  |  |
|   | Organize a celebration during Coffee Hour to recognize new members and mentors (Session, MDE)   |  |
|   | Develop a new picture directory by 2008 (MDE)   |  |
|   | Display pictures of new members on bulletin<br>board an submit an article to the Spire with<br>information on the family (MDE, Session) |  |
|   |   |  |

#### Goal

To enrich this congregation's understanding of outreach mission we will provide a variety of opportunities for community service

| Objectives  | Action Plans  |
|---|---|
| Reaching the un-churched  | MDE rep to contact Palmyra and<br>Macedon Village Clerk office 3 times<br>per year to identify new comers to<br>our community |
|   | SC to contact new families to provide a loaf of friendship bread  |
| Continue to work with outreach mission<br>already in place (Good Neighbor Fund,<br>Habitat for Humanity, CTNS, Angel Tree,<br>Palmyra Food Pantry, Bread for the World,<br>Love Loaves) | Reinstate Minute for Mission once a<br>month at both worship services<br>(WC, SC)   |
|   | Incorporate Jr/Sr High Youth by having<br>each group do 2 service projects a<br>year (WC, SC)                                 |
|   | Finance Committee will clarify budget<br>parameters and sources of revenue<br>for funding these programs                      |
| Provide different and/or new opportunities<br>of service/mission/ outreach to members   | Social Concerns Mission will write a monthly article about different facets of outreach work                                  |
|   | Assisting the public school in their mentoring program (Deacons, SC)  |
|   | Strengthen partnership with Mexico church (SC)  |
|   | Annually review the service program<br>and explore new opportunities<br>(MDE, SC)   |
|   |   |

MISSION DESIGN REPORT

| Goal   |   |
|--|---|
| Increase our ministry for youth                |   |
| Objectives                                     | Action Plan   |
| Continue to support and grow the CTNS ministry | Implement the Mommy & Tot program<br>(CTNS)   |
|  | Increase awareness to congregation of CTNS programs (CTNS, CE)  |
| Form a youth choir                             | WC and Choir Director will create an<br>opportunity for children in grades 3 and<br>up to rehearse and perform for the<br>congregation, parents, and<br>community |
| Increase involvement with the Jr/Sr High       | Increase awareness of Sunday School program during services (CE, WC)  |
|  | Encourage Jr/Sr youth to read at both services (WC)   |
|  | Investigate the possibility of an intern<br>from local theological school; Colgate<br>Rochester, Roberts Wesleyan<br>(Session, CE)                                |
|  | Pastor involvement in youth events<br>for both Jr/Sr High each year<br>(CE, Pastor)   |
|  | As membership increases investigate<br>hiring a part time youth pastor<br>(Session, CE)   |
|  | Look at incorporating youth from other congregations (CE)   |
| Increase numbers in the Sunday School program  | Start an infant/toddler Sunday school program (CE)  |
|  | Prayer pal to unite Sunday School students to congregation (CE, WC)   |